

# CALIFORNIA AUTHORITY OF RACING FAIRS

MANAGEMENT SERVICES  
CONTRACT ADMINISTRATION  
PARI-MUTUEL DISTRIBUTIONS  
PROJECT FUNDING

## TEN-YEAR REPORT 2000-2009 RACING FAIRS



JANUARY 2010  
PREPARED BY CALIFORNIA AUTHORITY OF RACING FAIRS  
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# MANAGEMENT SERVICES & CONTRACT ADMINISTRATION

## CARF Organization

The California Authority of Racing Fairs (CARF) is a joint-powers authority established by California Law (Government Code Section 9500 et seq.).

CARF was established for conducting business activity, for and with member Fair associations, in pari-mutuel wagering programs and related activities. CARF is managed by an Executive Director, employed by a Board of Directors made up of member Fairs.

The mission of CARF is to serve the best interests of its members by providing a unified voice of advocacy and representation and asserting a leadership role in the horse racing industry. To accomplish this mission we continue to perform support services, seek new revenue opportunities and conduct related business activities.

## Racing Operations

- Works with Racing Fairs on preparation, submission and presentation of CHRB License Applications
- Provides Racing Office computer system (all computer hardware/peripherals) and application software (Equibase) and manages service, technical support and transportation
- Provides and manages Paymaster services, including Paymaster (CARF employee) bank accounts, audits, payment of all purse moneys to owners and all other distributions of payment to various recipients
- Telecommunications: provision of voice, fax and data lines necessary to support racing, totalisator and simulcast operations
- Provides accounting, reconciliation and distribution of all parimutuel commissions, purse, license fees and other distributions

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- Coordinates development and management of purse schedule through Fair Circuit in cooperation with Fair Racing Secretaries and Thoroughbred Owners of California
- Provides Supplemental Purse Fund management and accounting
- Provides marketing coordination through circuit
- Manages contracts for daily racing program production, printing and distribution
- Manages Condition Book production and distribution
- Manages contracts and logistics for provision of Jumbo Video Screen
- Manages contract for Starting Gate
- Manages contract for Photo Finish
- Total Carbon Dioxide (TCO<sub>2</sub>) testing
- Furnishes electronic timing system with operator
- Oversees TV Production System for Officials and Simulcast Transmissions
- Manages provision of Temporary Stalls
- Coordinates provision of Mobile Offices for Racing Operations
- Daily, on-site management and oversight of all operations above, along with management, coordination and disposition of other matters that may arise from time to time in the course of conducting racing at Fairs
- Active liaison, representation and advocacy with on-track Stewards and with senior CHRB officials

## Contracts with Horsemen's Associations

- Negotiates contracts with horsemen's associations, as required by statute
- Thoroughbred Owners of California
- Cal Western Appaloosa
- Pacific Coast Quarter Horse Association
- Arabian Racing Association of California
- American Mule Racing Association
- California Thoroughbred Trainers

## Labor Agreements

- Local 280 Pari-Mutuel Employees Guild
- Local 1877 (formerly Local 399) AFL-CIO Service Employees International Union Valets and rec. barn personnel
- Local 495 International Brotherhood of Teamsters, Chauffeurs, Warehousemen and helpers of America
- Note: Assist Starters now with Teamsters Local 495 but under separate agreement

## Recruitment Program for Out-of-State Horses

- Organizes and conducts out-of-state recruitment of horses to run at Northern California Fairs
- Manages payment of incentives
- Tracks and reports on results of Recruitment Program

# MANAGEMENT SERVICES & CONTRACT ADMINISTRATION

## Pari-Mutuel Wagering Operations

- Maintains totalisator contract
- Parimutuel labor contract
- NOTWInc agreement for Northern California simulcast network
- You Bet.com Advanced Deposit Wagering
- TVG Advanced Deposit Wagering
- Xpress Bet Advanced Deposit Wagering
- TwinSpires Advanced Deposit Wagering
- Provide all accounting, reconciliation, banking for ADW wagering operations

## Personnel

- Morning Fitness Vet
- Veterinarian
- TCO2 Technician
- Track Maintenance Crew Chief
- Horse Ambulance Driver
- Clocker and Timer
- Paymaster
- Program Manager
- Track Announcer
- Stewards' Aide
- Jocks' Room
- Racing Secretary

## Race Track Safety & Maintenance Program

- CARF developed this program and provides management oversight throughout Fair Circuit.
- Works with Division of Fairs and Expositions to maintain funding support
- Contracts with Steve Wood, Trackmaster, Inc., to provide expert consultation and oversight of Fair track maintenance
- Carries lease agreements for John Deere tractors
- Owns and provides custom-built water truck (2001 Sterling), provides rock-picker (added 2003) and Kimzey Equine Ambulance.
- Owns or provides harrows, floats, and other miscellaneous equipment required for track maintenance.
- Manages all planning, heavy equipment transportation and logistics
- Provides daily, on-site management, key personnel and oversight
- No direct cost to Racing Fairs.

## Web Site Operations

- Manages racing Website [www.calfairs.net](http://www.calfairs.net) on behalf of Fairs which conduct live racing
- Contracts with information service providers
- Daily management and administration of racing information provided to racing fans on Website

## Simulcast Operations

- Manages Satellite Transmission and Encryption Services
- Manages TV Production for simulcast coverage
- Manages telecommunications support: provision of voice, fax and data lines necessary to support simulcast operations
- Furnishes back up electrical generators
- Provides accounting, reconciliation, banking for simulcast operations
- NOTWInc contract for Northern California simulcast network
- Manages contracts for out-of-state simulcast sites and distribution of daily racing programs and other simulcast information
- Payment of commissions, purses, license fees and all other distributions from simulcast operations



# CALIFORNIA AUTHORITY OF RACING FAIRS PROJECT FUNDING & PARI-MUTUEL DISTRIBUTIONS

## ALL RACING FAIRS

(1) PARI-MUTUEL DISTRIBUTIONS MADE BY CARF ON  
BEHALF OF MEMBER FAIRS

(2) PARI-MUTUEL COMMISSIONS PAID TO MEMBER FAIRS

(3) PROJECT FUNDING PAID TO MEMBER FAIRS

2000-2009

| 2000                          |                  | 2001                          |                    | 2002   |                  |
|-------------------------------|------------------|-------------------------------|--------------------|--|------------------|
| (1) Pari-Mutuel Distributions | 33,526,873       | (1) Pari-Mutuel Distributions | 32,682,669         | (1) Pari-Mutuel Distributions  | 32,249,252       |
| (2) Commissions               | 8,628,051        | (2) Commissions               | 8,554,397          | (2) Commissions  | 8,380,538        |
| (3) Project Funding           | 783,623          | (3) Project Funding           | 1,245,172          | (3) Project Funding  | 1,428,383        |
| <b>TOTAL</b>                  | <b>9,411,673</b> | <b>TOTAL</b>                  | <b>9,799,569</b>   | <b>TOTAL</b>   | <b>9,808,920</b> |
| 2003                          |                  | 2004                          |                    | 2005   |                  |
| (1) Pari-Mutuel Distributions | 31,928,107       | (1) Pari-Mutuel Distributions | 33,171,274         | (1) Pari-Mutuel Distributions  | 29,430,938       |
| (2) Commissions               | 8,112,371        | (2) Commissions               | 8,110,285          | (2) Commissions  | 7,224,756        |
| (3) Project Funding           | 1,886,498        | (3) Project Funding           | 1,416,899          | (3) Project Funding  | 1,378,047        |
| <b>TOTAL</b>                  | <b>9,998,870</b> | <b>TOTAL</b>                  | <b>9,527,183</b>   | <b>TOTAL</b>   | <b>8,602,802</b> |
| 2006                          |                  | 2007                          |                    | 2008   |                  |
| (1) Pari-Mutuel Distributions | 28,325,882       | (1) Pari-Mutuel Distributions | 31,018,063         | (1) Pari-Mutuel Distributions  | 32,762,661       |
| (2) Commissions               | 6,608,660        | (2) Commissions               | 7,176,710          | (2) Commissions  | 7,800,550        |
| (3) Project Funding           | 1,235,505        | (3) Project Funding           | 1,257,747          | (3) Project Funding  | 686,199          |
| <b>TOTAL</b>                  | <b>7,844,165</b> | <b>TOTAL</b>                  | <b>8,434,456</b>   | <b>TOTAL</b>   | <b>8,486,749</b> |
| 2009                          |                  | 2000-2009                     |                    | <p><b>\$316.6 Million</b> - Pari-Mutuel Distributions Made by CARF on behalf of Member Fairs</p> <p><b>\$78.1 Million</b> - Pari-Mutuel Commissions Paid by CARF to Member Fairs</p> <p><b>\$11.7 Million</b> - Project Funding Paid by CARF to Member Fairs</p> |                  |
| (1) Pari-Mutuel Distributions | 31,539,280       | (1) Pari-Mutuel Distributions | 316,634,998        |  |                  |
| (2) Commissions               | 7,516,626        | (2) Commissions               | 78,112,943         |  |                  |
| (3) Project Funding           | 413,916          | (3) Project Funding           | 11,731,989         |  |                  |
| <b>TOTAL</b>                  | <b>7,930,543</b> | <b>TOTAL</b>                  | <b>406,479,930</b> |  |                  |



# CALIFORNIA AUTHORITY OF RACING FAIRS

## PROJECT FUNDING & PARI-MUTUEL DISTRIBUTIONS

### SAN JOAQUIN COUNTY FAIR

(1) PARI-MUTUEL DISTRIBUTIONS MADE BY CARF ON  
BEHALF OF THE SAN JOAQUIN COUNTY FAIR

(2) PARI-MUTUEL COMMISSIONS PAID TO SAN JOAQUIN COUNTY FAIR  
(3) PROJECT FUNDING PAID TO SAN JOAQUIN COUNTY FAIR  
2000-2009

| 2000                          |           | 2001                          |              | 2002  |           |
|-------------------------------|-----------|-------------------------------|--------------|---|-----------|
| (1) Pari-Mutuel Distributions | 3,496,320 | (1) Pari-Mutuel Distributions | 3,530,282    | (1) Pari-Mutuel Distributions   | 3,452,383 |
| (2) Commissions to STK        | 988,339   | (2) Commissions to STK        | 961,074.00   | (2) Commissions to STK  | 952,308   |
| (3) Project Funding to STK    | 96,824    | (3) Project Funding to STK    | 336,240      | (3) Project Funding to STK  | 93,162    |
| TOTAL to Stockton             | 1,085,163 | TOTAL to Stockton             | 1,297,314.00 | TOTAL to Stockton   | 1,045,470 |
| 2003                          |           | 2004                          |              | 2005  |           |
| (1) Pari-Mutuel Distributions | 3,740,288 | (1) Pari-Mutuel Distributions | 3,745,764    | (1) Pari-Mutuel Distributions   | 4,041,057 |
| (2) Commissions to STK        | 973,510   | (2) Commissions to STK        | 946,206      | (2) Commissions to STK  | 1,070,779 |
| (3) Project Funding to STK    | 326,063   | (3) Project Funding to STK    | 259,479      | (3) Project Funding to STK  | 141,507   |
| TOTAL to Stockton             | 1,299,573 | TOTAL to Stockton             | 1,205,685    | TOTAL to Stockton   | 1,212,286 |
| 2006                          |           | 2007                          |              | 2008  |           |
| (1) Pari-Mutuel Distributions | 3,675,197 | (1) Pari-Mutuel Distributions | 5,564,460    | (1) Pari-Mutuel Distributions   | 4,008,030 |
| (2) Commissions to STK        | 905,268   | (2) Commissions to STK        | 1,326,475    | (2) Commissions to STK  | 941,626   |
| (3) Project Funding to STK    | 147,832   | (3) Project Funding to STK    | 124,455      | (3) Project Funding to STK  | 49,605    |
| TOTAL to Stockton             | 1,053,100 | TOTAL to Stockton             | 1,450,930    | TOTAL to Stockton   | 991,231   |
| 2009                          |           | 2000-2009                     |              | <p><b>\$39.5 Million</b> - Pari-Mutuel Distributions Made by CARF on Behalf of San Joaquin County Fair</p> <p><b>\$10 Million</b> - Pari-Mutuel Commissions Paid by CARF to San Joaquin County Fair</p> <p><b>\$1.6 Million</b> - Project Funding Paid by CARF to San Joaquin County Fair</p> |           |
| (1) Pari-Mutuel Distributions | 4,202,323 | (1) Pari-Mutuel Distributions | 39,456,104   |   |           |
| (2) Commissions to STK        | 933,664   | (2) Commissions to STK        | 9,999,249    |   |           |
| (3) Project Funding to STK    | 45,250    | (3) Project Funding to STK    | 1,620,417    |   |           |
| TOTAL to Stockton             | 978,914   | TOTAL to Stockton             | 11,619,666   |   |           |



|                                       | Stockton<br>2009 | Stockton<br>2008 | Stockton<br>2007 | Stockton<br>2006 | Stockton<br>2005 | Stockton<br>2004 | Stockton<br>2003 | Stockton<br>2002     | Stockton<br>2001     | Stockton<br>2000     |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------------|----------------------|----------------------|
| <b>REVENUE:</b>                       | <b>6/18-6/28</b> | <b>9/3-9/14</b>  | <b>6/13-6/24</b> | <b>6/15-6/26</b> | <b>6/15-6/26</b> | <b>6/16-6/27</b> | <b>6/11-6/22</b> | <b>06/12 - 06/23</b> | <b>06/13 - 06/24</b> | <b>06/14 - 06/25</b> |
| Takeout                               | 3,487,381        | 3,408,494        | 4,786,482        | 2,877,394        | 3,238,026        | 3,116,391        | 3,078,325        | 2,989,150            | 3,088,624            | 3,083,320            |
| Programs                              | 29,678           | 29,894           | 40,246           | 23,798           | 27,524           | 23,616           | 25,688           | 14,859               | 15,062               | 19,142               |
| Overlap/Redistribute                  |                  |                  |                  | 204,301          | 227,457          | 206,109          | 240,767          | 254,418              | 249,522              | 227,994              |
| Intra Outs/Refunds                    | 27,569           | 29,384           | 43,847           | 16,283           | 17,096           | 16,454           | 15,784           | 11,467               | 15,343               | 10,461               |
| Rights Fees                           | 27,056           | 27,572           | 31,303           | 14,848           | 17,158           | 8,692            | 9,819            | 13,910               | 5,758                | 17,820               |
| Misc Revenue                          | 7,564            | 4,646            | 8,925            | 6,403            | 6,295            | 6,750            | 6,961            | 7,482                | 8,724                | 6,462                |
| Supplemental Purses                   | 83,460           | 52,700           | 85,120           | 167,855          | 70,220           | 122,712          | 164,395          | 78,190               | 142,767              | 117,776              |
| Decoder Revenue                       | 23,393           | 16,005           | 23,907           | 12,160           | 6,333            | 5,988            | 6,279            | 5,738                | 6,508                | 13,345               |
| Share On Track Expenses               | (1,781)          | (1,890)          | (1,847)          | (1,915)          | (1,657)          | (3,479)          | (1,563)          | 89                   | (189)                |                      |
| AB509 International Los Alamitos      |                  |                  |                  |                  | 24,595           |                  |                  |                      |                      |                      |
| Playfair/Claims/Other                 |                  |                  |                  |                  | 3,169            |                  |                  |                      | (1,838)              |                      |
| <b>ADW California &amp; Exports</b>   | <b>518,003</b>   | <b>441,225</b>   | <b>546,477</b>   | <b>354,071</b>   | <b>404,840</b>   | <b>242,531</b>   | <b>193,834</b>   | <b>77,080</b>        |                      |                      |
| <b>Total</b>                          | <b>4,202,323</b> | <b>4,008,030</b> | <b>5,564,460</b> | <b>3,675,197</b> | <b>4,041,057</b> | <b>3,745,764</b> | <b>3,740,288</b> | <b>3,452,383</b>     | <b>3,530,282</b>     | <b>3,496,320</b>     |
| <b>DISTRIBUTED:</b>                   |                  |                  |                  |                  |                  |                  |                  |                      |                      |                      |
| F&E Fund 19614d/License               | 166,484          | 155,497          | 235,565          | 150,744          | 170,797          | 175,975          | 181,230          | 181,522              | 187,983              | 196,857              |
| Rfee License Fee                      | 2,165            | 2,206            | 2,504            | 1,188            | 1,373            | 695              | 785              | 1,113                | 461                  | 1,426                |
| Commingle Guest O/S                   | 884,099          | 783,211          | 1,091,075        | 692,891          | 805,915          | 693,461          | 644,391          | 524,732              | 568,624              | 467,109              |
| Interstate Host                       | 141,538          | 140,319          | 205,946          | 96,475           | 75,887           | 82,400           | 87,371           | 87,479               | 81,158               | 72,042               |
| Location Fee                          | 210,889          | 206,226          | 295,951          | 166,248          | 170,021          | 183,142          | 187,988          | 193,611              | 197,819              | 212,025              |
| Promotion                             | 42,417           | 43,119           | 61,537           | 34,291           | 35,217           | 37,892           | 38,913           | 40,053               | 41,187               | 43,841               |
| City/County                           | 38,593           | 37,984           | 55,720           | 32,750           | 34,793           | 37,037           | 38,311           | 39,106               | 39,996               | 41,882               |
| Stabling/Vanning                      | 127,250          | 123,966          | 176,920          | 80,583           | 82,760           | 89,047           | 91,445           | 70,092               | 72,077               | 76,722               |
| Equine Lab                            | 11,695           | 11,510           | 16,885           | 9,924            | 10,543           | 11,224           | 11,610           | 11,850               | 12,121               | 12,692               |
| Owners                                | 8,688            | 8,499            | 12,431           | 7,762            | 8,113            | 8,784            | 9,063            | 9,612                | 9,856                | 10,346               |
| Breeders                              | 61,110           | 59,891           | 87,448           | 51,449           | 54,928           | 57,253           | 58,695           | 59,134               | 60,375               | 62,673               |
| Rfee Breeders                         | 747              | 761              | 864              | 410              | 474              | 240              | 271              | 384                  | 159                  | 492                  |
| <b>ADW DISTRIBUTED:</b>               |                  |                  |                  |                  |                  |                  |                  |                      |                      |                      |
| DIR                                   | 1,077            | 906              | 1,208            | 789              | 914              | 548              | 448              | 2                    |                      |                      |
| Equine                                | 3,949            | 3,323            | 4,429            | 2,894            | 3,353            | 2,008            | 1,643            | 7                    |                      |                      |
| Backstretch                           | 5,924            | 4,984            | 6,643            | 4,342            | 5,029            | 3,011            | 2,464            | 1,033                |                      |                      |
| Location Fees                         | 71,805           | 45,912           | 80,525           | 52,626           | 60,957           | 36,501           | 29,865           | 12,517               |                      |                      |
| Retirement Fund                       | 10,768           | 9,056            |                  |                  |                  |                  |                  |                      |                      |                      |
| AB480                                 |                  | 14,504           |                  |                  |                  |                  |                  |                      |                      |                      |
| Workers Comp (CA & Exports)           | 6,646            | 5,449            | 6,586            | 4,313            | 4,341            | 3,155            |                  |                      |                      |                      |
| Breeders (CA & Exports)               | 21,249           | 19,377           | 22,710           | 12,764           | 16,298           | 9,693            | 7,722            | 3,098                |                      |                      |
| License Fee on exports                | 2,084            | 2,028            | 1,199            | 1,004            | 1,248            | 836              | 650              | 153                  |                      |                      |
| <b>MOVED TO PURSE ACCT</b>            |                  |                  |                  |                  |                  |                  |                  |                      |                      |                      |
| Purses Generated                      | 559,075          | 575,803          | 785,288          | 504,061          | 612,638          | 568,087          | 576,015          | 588,335              | 602,479              | 616,726              |
| Excess 6%                             | 107,880          | 130,147          | 239,519          | 144,103          | 162,018          | 174,202          | 195,422          | 207,068              | 235,428              | 242,908              |
| Rfees                                 | 12,072           | 12,303           | 13,967           | 6,625            | 7,656            | 3,878            | 4,381            | 6,207                | 2,569                | 7,951                |
| Misc Revenue                          | 3,782            | 2,323            | 4,463            | 3,202            | 3,147            | 3,375            | 3,480            | 3,741                | 4,362                | 3,231                |
| Decoder Revenue                       | 11,696           | 8,003            | 11,954           | 6,080            | 3,167            | 2,994            | 3,140            | 2,869                | 3,254                | 6,673                |
| Intra Outs/Refunds                    | 13,784           | 14,692           | 21,924           | 8,141            | 8,548            | 8,227            | 7,892            | 5,733                | 7,671                | 5,230                |
| Ovrpmt/Track Comm                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                    | (85)                 | 0                    |
| Supplemental                          | 0                | 0                | 0                | 78,115           | 0                | 61,597           | 85,820           | 0                    | 67,967               | 47,326               |
| Performance                           | 83,460           | 52,700           | 85,120           | 89,740           | 70,220           | 61,115           | 78,575           | 78,190               | 74,800               | 70,450               |
| AB 701 W/C                            | 40,462           | 37,387           | 53,215           | 35,132           | 41,644           | 41,263           |                  |                      |                      |                      |
| <b>ADW - Purses (CA &amp; Export)</b> | <b>196,781</b>   | <b>167,826</b>   | <b>212,366</b>   | <b>138,430</b>   | <b>157,188</b>   | <b>93,846</b>    | <b>75,886</b>    | <b>30,270</b>        |                      |                      |
| <b>PAID TO TRACK:</b>                 |                  |                  |                  |                  |                  |                  |                  |                      |                      |                      |
| Commissions Generated                 | 474,055          | 498,951          | 676,360          | 433,449          | 530,201          | 499,608          | 512,258          | 534,187              | 549,936              | 571,568              |
| Redistribute                          |                  |                  |                  | 77,599           | 95,181           | 78,017           | 90,314           | 98,903               | 97,517               | 90,410               |
| Out of State                          | 84,775           | 79,347           | 109,080          | 67,972           | 76,312           | 62,835           | 57,343           | 48,657               | 47,386               | 41,226               |
| Excess 6%                             | 107,880          | 130,147          | 239,519          | 144,103          | 162,018          | 174,202          | 195,422          | 207,068              | 235,428              | 242,908              |
| RFees                                 | 12,072           | 12,303           | 13,967           | 6,625            | 7,656            | 3,878            | 4,381            | 6,207                | 2,569                | 7,951                |
| Misc Revenue                          | 3,782            | 2,323            | 4,463            | 3,202            | 3,147            | 3,375            | 3,480            | 3,741                | 4,362                | 3,231                |
| Decoder Revenue                       | 11,696           | 8,003            | 11,954           | 6,080            | 3,167            | 2,994            | 3,140            | 2,869                | 3,254                | 6,673                |
| Intra Outs/Refunds                    | 13,784           | 14,692           | 21,924           | 8,141            | 8,548            | 8,227            | 7,892            | 5,733                | 7,671                | 5,230                |
| Simulcast Expense (ncot)              | 420,490          | 386,489          | 444,023          | 352,853          | 361,092          | 348,072          | 343,301          | 342,166              | 298,948              | 309,381              |
| Track Programs                        | 29,678           | 29,894           | 40,246           | 23,798           | 27,524           | 23,616           | 25,688           | 14,859               | 15,062               | 19,142               |
| Ontrack Expenses                      | (1,781)          | (1,890)          | (1,847)          | (1,915)          | (1,657)          | (3,479)          | (1,563)          | 89                   | (189)                |                      |
| <b>ADW - Track (CA &amp; Export)</b>  | <b>197,721</b>   | <b>167,859</b>   | <b>210,810</b>   | <b>136,909</b>   | <b>155,511</b>   | <b>92,930</b>    | <b>75,152</b>    |                      |                      |                      |
| Rounding Adjustment                   | 0                | 1                | 0                | 0                | 2                | 4                | 4                | 4                    | (0)                  | 0                    |
| Racing Audit Adj                      | 0                | 0                | 0                | (694)            | 3,169            | 0                | 0                | (7)                  | (85)                 | 0                    |
| Playfair/Claims/Other                 | (0)              | 0                | 0                | 0                | 0                | 0                | 0                | 29,997               | (1,838)              | 0                    |
|                                       | 4,202,323        | 4,008,030        | 5,564,460        | 3,675,197        | 4,041,057        | 3,745,764        | 3,740,288        | 3,452,383            | 3,530,282            | 3,496,320            |
| <b>Total Purses</b>                   | <b>1,028,994</b> | <b>1,001,184</b> | <b>1,427,815</b> | <b>1,013,629</b> | <b>1,066,225</b> | <b>1,018,584</b> | <b>1,030,612</b> | <b>922,413</b>       | <b>998,446</b>       | <b>1,000,496</b>     |
| <b>Total Commissions</b>              | <b>933,663</b>   | <b>941,629</b>   | <b>1,326,475</b> | <b>905,268</b>   | <b>1,070,779</b> | <b>946,206</b>   | <b>973,510</b>   | <b>952,308</b>       | <b>961,074</b>       | <b>988,339</b>       |

# California Authority of Racing Fairs

## Cumulative Funding Disbursements to San Joaquin County Fair 2000-2009

|                                   | 2000     | 2001      | 2002     | 2003      | 2004      | 2005      | 2006      | 2007      | 2008     | 2009     | TOTALS      |
|-----------------------------------|----------|-----------|----------|-----------|-----------|-----------|-----------|-----------|----------|----------|-------------|
| <b>Infotext Funds</b>             | \$23,076 |           |          |           |           |           |           |           |          |          | \$23,076    |
| <b>LOU1 Area Enhancements</b>     |          |           |          |           |           |           |           |           |          |          | \$0         |
| <b>Equipment Replacement Fund</b> | \$998    | \$1,990   | \$47,912 | \$90,813  | \$5,618   | \$11,326  | \$6,782   | \$9,830   | \$4,355  | \$0      | \$179,625   |
| <b>SWF upgrades</b>               | \$72,750 |           |          |           |           |           |           |           |          |          | \$72,750    |
| SWF Million alloc funds           |          |           |          |           |           | \$59,121  | \$3,300   |           |          |          | \$62,421    |
| <b>Backstretch Improvements</b>   |          |           |          |           |           |           |           |           |          |          |             |
| Restrooms 2000-2001 exp           |          | \$149,764 |          |           |           |           |           |           |          |          | \$149,764   |
| Horsebarn restrooms               |          | \$44,236  |          |           |           |           |           |           |          |          | \$44,236    |
| Restrooms                         |          | \$95,000  |          |           |           |           |           |           |          |          | \$95,000    |
| Tackrooms                         |          |           |          | \$190,000 |           |           |           |           |          |          | \$190,000   |
| Jock's room, masonry wall         |          |           |          |           | \$208,611 |           |           |           |          |          | \$208,611   |
| SWF upgrades                      |          |           |          |           |           | \$25,811  |           |           |          |          | \$25,811    |
| Asphalt project                   |          |           |          |           |           |           | \$92,500  |           |          |          | \$92,500    |
| Grandstand painting, fencing      |          |           |          |           |           |           |           | \$69,375  |          |          | \$69,375    |
| <b>Racetrack Maintenance</b>      |          | \$45,250  | \$45,250 | \$45,250  | \$45,250  | \$45,250  | \$45,250  | \$45,250  | \$45,250 | \$45,250 | \$407,250   |
| Total Funding                     | \$96,824 | \$336,240 | \$93,162 | \$326,063 | \$259,479 | \$141,507 | \$147,832 | \$124,455 | \$49,605 | \$45,250 | \$1,620,419 |

# CALIFORNIA AUTHORITY OF RACING FAIRS PROJECT FUNDING & PARI-MUTUEL DISTRIBUTIONS

## ALAMEDA COUNTY FAIR

(1) PARI-MUTUEL DISTRIBUTIONS MADE BY CARF ON  
BEHALF OF THE ALAMEDA COUNTY FAIR

(2) PARI-MUTUEL COMMISSIONS PAID TO ALAMEDA COUNTY FAIR

(3) PROJECT FUNDING PAID TO ALAMEDA COUNTY FAIR

2000-2009

| 2000                          |                  | 2001                          |                  | 2002                          |                  |
|-------------------------------|------------------|-------------------------------|------------------|-------------------------------|------------------|
| (1) Pari-Mutuel Distributions | 7,451,826        | (1) Pari-Mutuel Distributions | 7,081,988        | (1) Pari-Mutuel Distributions | 6,878,892        |
| (2) Commissions to PLN        | 1,937,518        | (2) Commissions to PLN        | 1,844,663        | (2) Commissions to PLN        | 1,752,821        |
| (3) Project Funding to PLN    | 72,750           | (3) Project Funding to PLN    | 243,627          | (3) Project Funding to PLN    | 284,643          |
| <b>TOTAL to Pleasanton</b>    | <b>2,010,268</b> | <b>TOTAL to Pleasanton</b>    | <b>2,088,290</b> | <b>TOTAL to Pleasanton</b>    | <b>2,037,464</b> |

| 2003                          |                  | 2004                          |                  | 2005                          |                  |
|-------------------------------|------------------|-------------------------------|------------------|-------------------------------|------------------|
| (1) Pari-Mutuel Distributions | 6,929,459        | (1) Pari-Mutuel Distributions | 7,320,151        | (1) Pari-Mutuel Distributions | 7,645,223        |
| (2) Commissions to PLN        | 1,708,203        | (2) Commissions to PLN        | 1,747,421        | (2) Commissions to PLN        | 1,949,332        |
| (3) Project Funding to PLN    | 337,744          | (3) Project Funding to PLN    | 86,004           | (3) Project Funding to PLN    | 329,497          |
| <b>TOTAL to Pleasanton</b>    | <b>2,045,947</b> | <b>TOTAL to Pleasanton</b>    | <b>1,833,425</b> | <b>TOTAL to Pleasanton</b>    | <b>2,278,829</b> |

| 2006                          |                  | 2007                          |                  | 2008                          |                  |
|-------------------------------|------------------|-------------------------------|------------------|-------------------------------|------------------|
| (1) Pari-Mutuel Distributions | 7,186,185        | (1) Pari-Mutuel Distributions | 7,773,382        | (1) Pari-Mutuel Distributions | 6,848,934        |
| (2) Commissions to PLN        | 1,668,428        | (2) Commissions to PLN        | 1,861,089        | (2) Commissions to PLN        | 1,605,554        |
| (3) Project Funding to PLN    | 125,941          | (3) Project Funding to PLN    | 88,579           | (3) Project Funding to PLN    | 267,328          |
| <b>TOTAL to Pleasanton</b>    | <b>1,794,369</b> | <b>TOTAL to Pleasanton</b>    | <b>1,949,668</b> | <b>TOTAL to Pleasanton</b>    | <b>1,872,882</b> |

| 2009                          |                  |
|-------------------------------|------------------|
| (1) Pari-Mutuel Distributions | 7,764,926        |
| (2) Commissions to PLN        | 1,862,330        |
| (3) Project Funding to PLN    | 68,110           |
| <b>TOTAL to Pleasanton</b>    | <b>1,930,440</b> |

| 2000-2009                     |                   |
|-------------------------------|-------------------|
| (1) Pari-Mutuel Distributions | 72,880,966        |
| (2) Commissions to PLN        | 17,937,359        |
| (3) Project Funding to PLN    | 1,904,223         |
| <b>TOTAL to Pleasanton</b>    | <b>19,841,582</b> |

**\$72.9 Million** - Pari-Mutuel  
Distributions Made by CARF  
on Behalf of Alameda  
County Fair

**\$17.9 Million** - Pari-Mutuel  
Commissions Paid by CARF to  
Alameda County Fair

**\$1.9 Million** - Project Funding  
Paid by CARF to Alameda  
County Fair







# California Authority of Racing Fairs

## Cumulative Funding Disbursements to Alameda County Fair 2000-2009

|                                   | 2000     | 2001      | 2002      | 2003      | 2004     | 2005      | 2006      | 2007     | 2008      | 2009     | TOTALS      |
|-----------------------------------|----------|-----------|-----------|-----------|----------|-----------|-----------|----------|-----------|----------|-------------|
| <b>Infotext Funds</b>             |          |           |           |           |          |           |           |          |           |          | \$0         |
| <b>LOU1 Area Enhancements</b>     |          |           |           |           | \$5,000  |           |           |          |           |          | \$5,000     |
| <b>Equipment Replacement Fund</b> |          | \$94,386  | \$118,803 | \$37,937  | \$2,606  | \$32,783  | \$7,851   | \$15,799 | \$15,359  | \$22,860 | \$348,384   |
| <b>SWF upgrades</b>               |          |           |           |           |          |           |           |          |           |          |             |
| SWF upgrades                      | \$72,750 |           |           |           |          |           |           |          |           |          | \$72,750    |
| SWF Million alloc funds           |          |           |           |           | \$33,148 | \$42,991  |           |          |           |          | \$76,139    |
| <b>Backstretch Improvements</b>   |          |           |           |           |          |           |           |          |           |          |             |
| Bathroom upgrades                 |          | \$103,991 |           |           |          |           |           |          |           |          | \$103,991   |
| Horse Racks                       |          |           | \$83,513  |           |          |           |           |          |           |          | \$83,513    |
| Waste Water                       |          |           | \$37,077  |           |          |           |           |          |           |          | \$37,077    |
| Barn Roofs                        |          |           |           | \$254,557 |          |           |           |          |           |          | \$254,557   |
| Horse Barn                        |          |           |           |           |          | \$19,310  |           |          |           |          | \$19,310    |
| Barns Restroom                    |          |           |           |           |          | \$57,690  |           |          |           |          | \$57,690    |
| Paddock                           |          |           |           |           |          | \$131,474 |           |          |           |          | \$131,474   |
| Jockey Club House                 |          |           |           |           |          |           | \$72,840  |          |           |          | \$72,840    |
| Froehlich,Kow&Gong -TB study      |          |           |           |           |          |           |           | \$27,530 |           |          | \$27,530    |
| Alameda Study                     |          |           |           |           |          |           |           |          | \$17,756  |          | \$17,756    |
| Main Well Capital Improvement     |          |           |           |           |          |           |           |          | \$71,108  |          | \$71,108    |
| Hay Covers                        |          |           |           |           |          |           |           |          | \$19,853  |          | \$19,853    |
| Auxiliary Well/Bridal Path        |          |           |           |           |          |           |           |          | \$92,157  |          | \$92,157    |
| Grandstand Lighting               |          |           |           |           |          |           |           |          | \$5,845   |          | \$5,845     |
| <b>Racetrack Maintenance</b>      |          |           |           |           |          |           |           |          |           |          |             |
|                                   |          | \$45,250  | \$45,250  | \$45,250  | \$45,250 | \$45,250  | \$45,250  | \$45,250 | \$45,250  | \$45,250 | \$407,250   |
| <b>Total Funding</b>              | \$72,750 | \$243,627 | \$284,643 | \$337,744 | \$86,004 | \$329,497 | \$125,941 | \$88,579 | \$267,328 | \$68,110 | \$1,904,222 |

# CALIFORNIA AUTHORITY OF RACING FAIRS PROJECT FUNDING & PARI-MUTUEL DISTRIBUTIONS

## SOLANO COUNTY FAIR

### (1) PARI-MUTUEL DISTRIBUTIONS MADE BY CARF ON BEHALF OF THE SOLANO COUNTY FAIR

### (2) PARI-MUTUEL COMMISSIONS PAID TO SOLANO COUNTY FAIR

### (3) PROJECT FUNDING PAID TO SOLANO COUNTY FAIR

2000-2009

| 2000                          |                  | 2001                          |                   | 2002   |                  |
|-------------------------------|------------------|-------------------------------|-------------------|--|------------------|
| (1) Pari-Mutuel Distributions | 7,010,390        | (1) Pari-Mutuel Distributions | 6,861,755         | (1) Pari-Mutuel Distributions  | 6,420,624        |
| (2) Commissions to SOL        | 1,677,620        | (2) Commissions to SOL        | 1,686,812         | (2) Commissions to SOL   | 1,593,131        |
| (3) Project Funding to SOL    | 260,991          | (3) Project Funding to SOL    | 48,121            | (3) Project Funding to SOL   | 202,188          |
| <b>TOTAL to Vallejo</b>       | <b>1,938,611</b> | <b>TOTAL to Vallejo</b>       | <b>1,734,933</b>  | <b>TOTAL to Vallejo</b>  | <b>1,795,319</b> |
| 2003                          |                  | 2004                          |                   | 2005   |                  |
| (1) Pari-Mutuel Distributions | 6,282,938        | (1) Pari-Mutuel Distributions | 6,699,461         | (1) Pari-Mutuel Distributions  | 6,658,853        |
| (2) Commissions to SOL        | 1,487,039        | (2) Commissions to SOL        | 1,511,328         | (2) Commissions to SOL   | 1,544,044        |
| (3) Project Funding to SOL    | 286,410          | (3) Project Funding to SOL    | 291,816           | (3) Project Funding to SOL   | 80,995           |
| <b>TOTAL to Vallejo</b>       | <b>1,773,449</b> | <b>TOTAL to Vallejo</b>       | <b>1,803,144</b>  | <b>TOTAL to Vallejo</b>  | <b>1,625,039</b> |
| 2006                          |                  | 2007                          |                   | 2008   |                  |
| (1) Pari-Mutuel Distributions | 6,249,389        | (1) Pari-Mutuel Distributions | 14,536,602        | (1) Pari-Mutuel Distributions  | 5,842,714        |
| (2) Commissions to SOL        | 1,423,819        | (2) Commissions to SOL        | 3,230,587         | (2) Commissions to SOL   | 1,329,792        |
| (3) Project Funding to SOL    | 106,777          | (3) Project Funding to SOL    | 146,413           | (3) Project Funding to SOL   | 125,357          |
| <b>TOTAL to Vallejo</b>       | <b>1,530,596</b> | <b>TOTAL to Vallejo</b>       | <b>3,377,000</b>  | <b>TOTAL to Vallejo</b>  | <b>1,455,149</b> |
| 2009                          |                  | 2000-2009                     |                   |  |                  |
| (1) Pari-Mutuel Distributions | 2,556,790        | (1) Pari-Mutuel Distributions | 69,119,516        | <p><b>\$69.1 Million</b> - Pari-Mutuel Distributions Made by CARF on Behalf of Solano County Fair</p> <p><b>\$16.1 Million</b> - Pari-Mutuel Commissions Paid by CARF to Solano County Fair</p> <p><b>\$1.6 Million</b> - Project Funding Paid by CARF to Solano County Fair</p> |                  |
| (2) Commissions to SOL        | 595,478          | (2) Commissions to SOL        | 16,079,650        |  |                  |
| (3) Project Funding to SOL    | 68,217           | (3) Project Funding to SOL    | 1,617,285         |  |                  |
| <b>TOTAL to Vallejo</b>       | <b>663,695</b>   | <b>TOTAL to Vallejo</b>       | <b>17,696,935</b> |  |                  |





# California Authority of Racing Fairs

## Cumulative Funding Disbursements to Solano County Fair 2000-2009

|  | 2000      | 2001     | 2002      | 2003      | 2004      | 2005     | 2006      | 2007      | 2008      | 2009     | TOTALS      |
|--|-----------|----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|----------|-------------|
| <b>LOU1 Area Enhancements</b>              | \$184,998 |          |           |           |           |          |           |           |           |          | \$184,998   |
| <b>Equipment Replacement Fund</b>          | \$3,243   | \$2,871  | \$225     | \$1,669   | \$67,983  | \$2,294  | \$567     | \$544     | \$437     | \$22,967 | \$102,801   |
| <b>SWF upgrades</b>                        | \$72,750  |          |           |           |           |          |           |           |           |          | \$72,750    |
| <b>Backstretch Improvements</b>            |           |          |           |           |           |          |           |           |           |          |             |
| RV Spaces                                  |           |          | \$31,407  |           |           |          |           |           |           |          | \$31,407    |
| Restroom/shower, stable area housing       |           |          | \$125,306 |           |           |          |           |           |           |          | \$125,306   |
| Backstretch Electrical                     |           |          |           | \$23,338  |           |          |           |           |           |          | \$23,338    |
| Horsestall Footing                         |           |          |           | \$51,356  |           |          |           |           |           |          | \$51,356    |
| Horsebarn                                  |           |          |           | \$164,797 |           |          |           |           |           |          | \$164,797   |
| Backstretch                                |           |          |           |           | \$71,982  |          |           |           |           |          | \$71,982    |
| Water/Sewer for Restrooms                  |           |          |           |           | \$54,923  |          |           |           |           |          | \$54,923    |
| Wash Racks/ Restrooms                      |           |          |           |           | \$51,678  |          |           |           |           |          | \$51,678    |
| Pumps/Stall repairs                        |           |          |           |           |           | \$9,287  |           |           |           |          | \$9,287     |
| Stall, drain, Jockey Kitchen               |           |          |           |           |           | \$24,163 |           |           |           |          | \$24,163    |
| Froehlich, Kow & Gong Solano Study         |           |          |           |           |           |          | \$16,739  |           |           |          | \$16,739    |
| Drainage, Electrical, Paving               |           |          |           |           |           |          | \$44,220  |           |           |          | \$44,220    |
| Froehlich, Kow & Gong Solano Harness Study |           |          |           |           |           |          |           | \$29,029  |           |          | \$29,029    |
| Wash Rack repairs                          |           |          |           |           |           |          |           | \$32,499  |           |          | \$32,499    |
| Stall improvements/ Vanning & Stabling     |           |          |           |           |           |          |           | \$39,092  |           |          | \$39,092    |
| Froehlich, Kow & Gong Solano Harness Study |           |          |           |           |           |          |           |           | \$1,000   |          | \$1,000     |
| Refurbished Jockey Kitchen, Racing patio   |           |          |           |           |           |          |           |           | \$51,779  |          | \$51,779    |
| RV Electrical                              |           |          |           |           |           |          |           |           | \$26,891  |          | \$26,891    |
| <b>Racetrack Maintenance</b>               |           |          |           |           |           |          |           |           |           |          |             |
|  |           | \$45,250 | \$45,250  | \$45,250  | \$45,250  | \$45,250 | \$45,250  | \$45,250  | \$45,250  | \$45,250 | \$407,250   |
| <b>Total Funding</b>                       | \$260,991 | \$48,121 | \$202,188 | \$286,410 | \$291,816 | \$80,995 | \$106,777 | \$146,413 | \$125,357 | \$68,217 | \$1,617,284 |

# CALIFORNIA AUTHORITY OF RACING FAIRS PROJECT FUNDING & PARI-MUTUEL DISTRIBUTIONS

## SONOMA COUNTY FAIR

### (1) PARI-MUTUEL DISTRIBUTIONS MADE BY CARF ON BEHALF OF THE SONOMA COUNTY FAIR

### (2) PARI-MUTUEL COMMISSIONS PAID TO SONOMA COUNTY FAIR

### (3) PROJECT FUNDING PAID TO SONOMA COUNTY FAIR

2000-2009

| 2000   | 2001  | 2002   |
|--|---|--|
| (1) Pari-Mutuel Distributions <u>8,406,206</u> | (1) Pari-Mutuel Distributions <u>7,677,473</u>  | (1) Pari-Mutuel Distributions <u>7,862,315</u> |
| (2) Commissions to SR <u>2,069,321</u>         | (2) Commissions to SR <u>1,958,593</u>          | (2) Commissions to SR <u>2,000,666</u>         |
| (3) Project Funding to SR <u>124,361</u>       | (3) Project Funding to SR <u>242,968</u>        | (3) Project Funding to SR <u>58,680</u>        |
| TOTAL to Santa Rosa <b>2,193,682</b>           | TOTAL to Santa Rosa <b>2,201,561</b>            | TOTAL to Santa Rosa <b>2,059,346</b>           |
| 2003   | 2004  | 2005   |
| (1) Pari-Mutuel Distributions <u>7,659,677</u> | (1) Pari-Mutuel Distributions <u>8,215,653</u>  | (1) Pari-Mutuel Distributions <u>8,368,804</u> |
| (2) Commissions to SR <u>1,947,818</u>         | (2) Commissions to SR <u>2,005,668</u>          | (2) Commissions to SR <u>2,001,137</u>         |
| (3) Project Funding to SR <u>296,127</u>       | (3) Project Funding to SR <u>79,878</u>         | (3) Project Funding to SR <u>425,613</u>       |
| TOTAL to Santa Rosa <b>2,243,945</b>           | TOTAL to Santa Rosa <b>2,085,546</b>            | TOTAL to Santa Rosa <b>2,426,750</b>           |
| 2006   | 2007  | 2008   |
| (1) Pari-Mutuel Distributions <u>8,150,674</u> | (1) Pari-Mutuel Distributions <u>14,536,602</u> | (1) Pari-Mutuel Distributions <u>7,457,266</u> |
| (2) Commissions to SR <u>1,858,869</u>         | (2) Commissions to SR <u>3,230,587</u>          | (2) Commissions to SR <u>1,703,499</u>         |
| (3) Project Funding to SR <u>369,851</u>       | (3) Project Funding to SR <u>141,325</u>        | (3) Project Funding to SR <u>58,659</u>        |
| TOTAL to Santa Rosa <b>2,228,720</b>           | TOTAL to Santa Rosa <b>3,371,912</b>            | TOTAL to Santa Rosa <b>1,762,158</b>           |
| 2009   | 2000-2009                                       |  |
| (1) Pari-Mutuel Distributions <u>5,894,507</u> | (1) Pari-Mutuel Distributions <u>84,229,177</u> |  |
| (2) Commissions to SR <u>1,423,305</u>         | (2) Commissions to SR <u>20,199,463</u>         |  |
| (3) Project Funding to SR <u>48,066</u>        | (3) Project Funding to SR <u>1,845,528</u>      |  |
| TOTAL to Santa Rosa <b>1,471,371</b>           | TOTAL to Santa Rosa <b>22,044,991</b>           |  |

**\$84.2 Million** - Pari-Mutuel Distributions Made by CARF on Behalf of Sonoma County Fair

**\$20.2 Million** - Pari-Mutuel Commissions Paid by CARF to Sonoma County Fair

**\$1.85 Million** - Project Funding Paid by CARF to Sonoma County Fair

\* Does not include \$1.5 Million loan from F&E for Turf Course, facilitated by CARF.





# California Authority of Racing Fairs

## Cumulative Funding Disbursements to Sonoma County Fair 2000-2009

|                                   | <u>2000</u> | <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>TOTALS</u> |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| <b>Infotext Funds</b>             |             |             |             |             |             |             | \$26,689    | \$754       | \$691       |             | \$28,134      |
| <b>LOUI Area Enhancements</b>     | \$112,909   |             |             |             |             | \$34,838    |             |             |             |             | \$147,747     |
| <b>Equipment Replacement Fund</b> | \$11,452    | \$10,718    | \$13,430    | \$54,058    | \$34,628    | \$100,912   | \$10,286    | \$29,554    | \$12,717    | \$2,816     | \$280,571     |
| <b>SWF upgrades</b>               |             |             |             |             |             |             |             |             |             |             |               |
| SWF upgrades                      |             | \$37,000    |             |             |             |             |             |             |             |             | \$37,000      |
| SWF upgrades                      |             |             |             |             |             |             | \$35,750    |             |             |             | \$35,750      |
| SWF Million alloc funds           |             |             |             |             |             |             | \$63,239    |             |             |             | \$63,239      |
| <b>Backstretch Improvements</b>   |             |             |             |             |             |             |             |             |             |             |               |
| Horsemen's Trailer Park upgrade   |             | \$150,000   |             |             |             |             |             |             |             |             | \$150,000     |
| Trailer Park - Sonoma             |             |             |             | \$107,740   |             |             |             |             |             |             | \$107,740     |
| New Fence                         |             |             |             | \$4,900     |             |             |             |             |             |             | \$4,900       |
| Tack Rooms                        |             |             |             | \$84,179    |             |             |             |             |             |             | \$84,179      |
| Turf Course at Sonoma             |             |             |             |             |             | \$170,256   |             |             |             |             | \$170,256     |
| Turf Course tractor/mower         |             |             |             |             |             | \$74,357    |             |             |             |             | \$74,357      |
| Grandstand ticket booth           |             |             |             |             |             |             | \$50,000    |             |             |             | \$50,000      |
| Fire Sprinklers                   |             |             |             |             |             |             | \$15,000    |             |             |             | \$15,000      |
| Horsemen's Park                   |             |             |             |             |             |             | \$54,786    |             |             |             | \$54,786      |
| Trailer Lot                       |             |             |             |             |             |             | \$68,851    |             |             |             | \$68,851      |
| Turf Track Equipment              |             |             |             |             |             |             |             | \$65,768    |             |             | \$65,768      |
| <b>Racetrack Maintenance</b>      |             |             |             |             |             |             |             |             |             |             |               |
| Total Funding                     | \$124,361   | \$242,968   | \$58,680    | \$296,127   | \$79,878    | \$425,613   | \$369,851   | \$141,325   | \$58,659    | \$48,066    | \$1,845,528   |
|                                   |             | \$45,250    | \$45,250    | \$45,250    | \$45,250    | \$45,250    | \$45,250    | \$45,250    | \$45,250    | \$45,250    | \$407,250     |

NOTE: Does not include \$1.5 Million loan from F&E for Turf Course, facilitated by CARF May 2002.



# CALIFORNIA AUTHORITY OF RACING FAIRS PROJECT FUNDING & PARI-MUTUEL DISTRIBUTIONS

## HUMBOLDT COUNTY FAIR

(1) PARI-MUTUEL DISTRIBUTIONS MADE BY CARF ON  
BEHALF OF THE HUMBOLDT COUNTY FAIR

(2) PARI-MUTUEL COMMISSIONS PAID TO HUMBOLDT COUNTY FAIR

(3) PROJECT FUNDING PAID TO HUMBOLDT COUNTY FAIR

2000-2009

| 2000                          |                | 2001                          |                | 2002                          |                |
|-------------------------------|----------------|-------------------------------|----------------|-------------------------------|----------------|
| (1) Pari-Mutuel Distributions | 730,266        | (1) Pari-Mutuel Distributions | 775,571        | (1) Pari-Mutuel Distributions | 792,123        |
| (2) Commissions to FER        | 219,351        | (2) Commissions to FER        | 241,349        | (2) Commissions to FER        | 248,051        |
| (3) Project Funding to FER    | 136,518        | (3) Project Funding to FER    | 41,188         | (3) Project Funding to FER    | 240,899        |
| <b>TOTAL to Ferndale</b>      | <b>355,869</b> | <b>TOTAL to Ferndale</b>      | <b>282,537</b> | <b>TOTAL to Ferndale</b>      | <b>488,950</b> |

| 2003                          |                | 2004                          |                | 2005                          |                |
|-------------------------------|----------------|-------------------------------|----------------|-------------------------------|----------------|
| (1) Pari-Mutuel Distributions | 732,397        | (1) Pari-Mutuel Distributions | 812,600        | (1) Pari-Mutuel Distributions | 874,193        |
| (2) Commissions to FER        | 230,333        | (2) Commissions to FER        | 237,687        | (2) Commissions to FER        | 258,095        |
| (3) Project Funding to FER    | 28,588         | (3) Project Funding to FER    | 55,296         | (3) Project Funding to FER    | 107,250        |
| <b>TOTAL to Ferndale</b>      | <b>258,921</b> | <b>TOTAL to Ferndale</b>      | <b>292,983</b> | <b>TOTAL to Ferndale</b>      | <b>365,345</b> |

| 2006                          |                | 2007                          |                | 2008                          |                |
|-------------------------------|----------------|-------------------------------|----------------|-------------------------------|----------------|
| (1) Pari-Mutuel Distributions | 879,482        | (1) Pari-Mutuel Distributions | 941,483        | (1) Pari-Mutuel Distributions | 918,309        |
| (2) Commissions to FER        | 237,112        | (2) Commissions to FER        | 259,682        | (2) Commissions to FER        | 219,455        |
| (3) Project Funding to FER    | 27,250         | (3) Project Funding to FER    | 516,625        | (3) Project Funding to FER    | 27,250         |
| <b>TOTAL to Ferndale</b>      | <b>264,362</b> | <b>TOTAL to Ferndale</b>      | <b>776,307</b> | <b>TOTAL to Ferndale</b>      | <b>246,705</b> |

| 2009                          |                |
|-------------------------------|----------------|
| (1) Pari-Mutuel Distributions | 1,132,348      |
| (2) Commissions to FER        | 257,631        |
| (3) Project Funding to FER    | 27,250         |
| <b>TOTAL to Ferndale</b>      | <b>284,881</b> |

| 2000-2009                     |                  |
|-------------------------------|------------------|
| (1) Pari-Mutuel Distributions | 8,588,772        |
| (2) Commissions to FER        | 2,408,746        |
| (3) Project Funding to FER    | 1,208,114        |
| <b>TOTAL to Ferndale</b>      | <b>3,616,860</b> |

**\$8.6 Million** - Pari-Mutuel  
Distributions Made by CARF  
on Behalf of Humboldt  
County Fair

**\$2.4 Million** - Pari-Mutuel  
Commissions Paid by CARF to  
Humboldt County Fair

**\$1.2 Million** - Project Funding  
Paid by CARF to Humboldt  
County Fair



|                                       | Humboldt<br>2009 | Humboldt<br>2008 | Humboldt<br>2007 | Humboldt<br>2006 | Humboldt<br>2005 | Humboldt<br>2004 | Humboldt<br>2003 | Humboldt<br>2002 | Humboldt<br>2001 | Humboldt<br>2000 |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <u>REVENUE:</u>                       | 8/14-8/23        | 8/7-8/17         | 8/9-8/19         | 8/11-8/21        | 8/11-8/21        | 8/12-8/22        | 08/07 - 08/17    | 08/08 - 08/18    | 08/09 - 08/19    | 08/10 - 08/20    |
| Takeout                               | 630,844          | 474,484          | 449,077          | 416,404          | 445,820          | 425,029          | 399,761          | 514,038          | 500,203          | 471,640          |
| Programs                              | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| Overlap/Redistribute                  | 55,616           | 77,538           | 86,759           | 86,706           | 91,563           | 89,770           | 92,140           | 99,899           | 97,496           | 93,629           |
| Intra Outs/Refunds                    | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| Rights Fees                           | 0                | 0                | 0                | 0                | 2,500            | 0                | 0                | 0                | 0                | 0                |
| Misc Revenue                          | 2,128            | 2,414            | 3,679            | 3,586            | 3,717            | 2,404            | 2,408            | 2,480            | 6,017            | 477              |
| Supplemental Purses                   | 259,758          | 240,937          | 239,813          | 257,695          | 218,133          | 208,234          | 179,850          | 169,802          | 171,988          | 164,522          |
| Decoder Revenue                       | 1,647            | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| Share On Track Expenses               | (1,191)          | (1,327)          | (1,180)          | (1,115)          | (865)            | (3,074)          | (834)            | (141)            | (133)            | 0                |
| AB509 International Los Alamitos      | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| Playfair/Claims/Other                 | 0                | 0                | 0                | 0                | 0                | 0                | 4,911            | 0                | 0                | 0                |
| <b>ADW California &amp; Exports</b>   | <b>183,547</b>   | <b>124,263</b>   | <b>163,334</b>   | <b>116,206</b>   | <b>113,325</b>   | <b>90,237</b>    | <b>54,161</b>    | <b>6,045</b>     | <b>0</b>         | <b>0</b>         |
| <b>Total</b>                          | <b>1,132,348</b> | <b>918,309</b>   | <b>941,483</b>   | <b>879,482</b>   | <b>874,193</b>   | <b>812,600</b>   | <b>732,397</b>   | <b>792,123</b>   | <b>775,571</b>   | <b>730,266</b>   |
| <u>DISTRIBUTED:</u>                   |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| F&E Fund 19614d/License               | 16,328           | 24,068           | 27,162           | 25,392           | 28,337           | 27,869           | 26,769           | 32,663           | 32,985           | 32,070           |
| F&E Recapture                         | 709              | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| CHRB Support                          | 9,155            | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| Rfee License Fee                      | 0                | 0                | 0                | 0                | 200              | 0                | 0                | 0                | 0                | 0                |
| Sec 19601.2(a)                        |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| Commingle Guest O/S                   | 173,294          | 122,864          | 52,126           | 42,545           | 28,651           | 13,135           | 10,596           | 37,732           | 22,108           | 3,256            |
| Interstate Host                       | 8,958            | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| Location Fee                          | 24,283           | 16,601           | 21,250           | 20,317           | 24,013           | 25,293           | 23,270           | 30,912           | 31,862           | 30,963           |
| Promotion                             | 4,863            | 3,320            | 4,250            | 4,063            | 4,802            | 5,059            | 4,654            | 6,182            | 6,372            | 6,193            |
| City/County                           | 6,528            | 5,128            | 6,098            | 5,752            | 6,520            | 6,480            | 6,252            | 7,505            | 7,682            | 7,544            |
| Stabling/Vanning                      | 14,588           | 9,546            | 12,219           | 9,549            | 11,286           | 11,888           | 10,937           | 10,819           | 11,152           | 10,837           |
| Equine Lab                            | 1,978            | 1,554            | 1,848            | 1,743            | 1,976            | 1,964            | 1,895            | 2,274            | 2,328            | 2,286            |
| Owners                                | 1,626            | 1,493            | 1,661            | 1,588            | 1,848            | 1,917            | 1,918            | 2,252            | 2,339            | 2,292            |
| Breeders                              | 10,945           | 7,956            | 9,016            | 8,422            | 9,387            | 9,087            | 8,677            | 10,699           | 10,776           | 10,366           |
| Rfee Breeders                         | 0                | 0                | 0                | 0                | 69               | 0                | 0                | 0                | 0                | 0                |
| <u>ADW DISTRIBUTED:</u>               |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| DIR                                   | 374              | 252              | 350              | 254              | 251              | 208              | 123              | 0                | 0                | 0                |
| Equine                                | 1,373            | 922              | 1,284            | 930              | 921              | 761              | 451              | 0                | 0                | 0                |
| Backstretch                           | 2,059            | 1,383            | 1,926            | 1,395            | 1,382            | 1,142            | 676              | 57               | 0                | 0                |
| Location Fees                         | 18,872           | 12,718           | 21,946           | 16,908           | 16,745           | 13,838           | 8,194            | 697              | 0                | 0                |
| Retirement Fund                       | 3,740            | 2,513            | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| AB480                                 | 6,088            | 4,048            | 1,399            | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| Workers Comp (CA & Exports)           | 2,774            | 1,997            | 2,551            | 1,672            | 1,561            | 1,179            | 0                | 0                | 0                | 0                |
| Breeders (CA & Exports)               | 5,084            | 3,547            | 4,698            | 3,628            | 3,340            | 2,587            | 1,638            | 189              | 0                | 0                |
| License Fee on exports                | 0                | 741              | 678              | 372              | 345              | 181              | 124              | 76               | 0                | 0                |
| F&E                                   | 28               | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| CHRB Support                          | 359              | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| <u>MOVED TO PURSE ACCT</u>            |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| Purses Generated                      | 134,694          | 114,880          | 124,006          | 117,310          | 127,540          | 122,188          | 119,605          | 142,076          | 140,415          | 138,415          |
| License SB16                          | 5,638            | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| Overlap/Redistribute 19601.2(a)       |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| Excess 6%                             | (4,340)          | (15,357)         | (9,797)          | (7,642)          | (2,104)          | (2,986)          | (3,649)          | 6,384            | 4,379            | (9,044)          |
| Rfees                                 | 0                | 0                | 0                | 0                | 1,116            | 0                | 0                | 0                | 0                | 0                |
| Misc Revenue                          | 1,064            | 1,207            | 1,840            | 1,793            | 1,859            | 1,202            | 1,204            | 1,240            | 3,008            | 238              |
| Decoder Revenue                       | 824              | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| Intra Outs/Refunds                    | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| Supplemental                          | 218,418          | 203,667          | 187,918          | 199,895          | 176,173          | 179,494          | 144,325          | 122,692          | 130,013          | 130,772          |
| Performance                           | 41,340           | 37,270           | 51,895           | 57,800           | 41,960           | 28,740           | 35,525           | 47,110           | 41,975           | 33,750           |
| AB 701 W/C                            | 8,523            | 6,993            | 6,625            | 5,980            | 6,570            | 6,060            | 0                | 0                | 0                | 0                |
| <b>ADW - Purses (CA &amp; Export)</b> | <b>72,933</b>    | <b>49,024</b>    | <b>65,505</b>    | <b>46,469</b>    | <b>45,104</b>    | <b>35,780</b>    | <b>21,775</b>    | <b>2,542</b>     | <b>0</b>         | <b>0</b>         |
| <u>PAID TO TRACK:</u>                 |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| Commissions Generated                 | 109,079          | 97,390           | 111,872          | 107,283          | 119,087          | 116,108          | 114,014          | 133,603          | 134,410          | 134,156          |
| License SB16                          | 5,638            | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| Redistribute                          | 55,616           | 77,538           | 86,759           | 86,706           | 91,563           | 89,770           | 92,140           | 99,899           | 97,496           | 93,629           |
| Out of State                          | 21,081           | 12,886           | 7,192            | 5,509            | 3,766            | 2,103            | 1,366            | 4,583            | 2,189            | 372              |
| Excess 6%                             | (4,340)          | (15,357)         | (9,797)          | (7,642)          | (2,104)          | (2,986)          | (3,649)          | 6,384            | 4,379            | (9,044)          |
| RFees                                 | 0                | 0                | 0                | 0                | 1,116            | 0                | 0                | 0                | 0                | 0                |
| Misc Revenue                          | 1,064            | 1,207            | 1,840            | 1,793            | 1,859            | 1,202            | 1,204            | 1,240            | 3,008            | 238              |
| Decoder Revenue                       | 824              | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| Intra Outs/Refunds                    | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| Simulcast Expense (ncot)              | 81,619           | 80,518           | 83,346           | 76,236           | 76,247           | 81,850           | 77,106           | 79,970           | 86,828           | 110,977          |
| Track Programs                        | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| Ontrack Expenses                      | (1,191)          | (1,327)          | (1,180)          | (1,115)          | (865)            | (3,074)          | (834)            | (141)            | (133)            | 0                |
| <b>ADW - Track (CA &amp; Export)</b>  | <b>69,862</b>    | <b>47,118</b>    | <b>62,997</b>    | <b>44,797</b>    | <b>43,675</b>    | <b>34,561</b>    | <b>21,179</b>    | <b>2,483</b>     | <b>0</b>         | <b>0</b>         |
| Rounding Adjustment                   | (2)              | (0)              | (0)              | (218)            | (0)              | 2                | 2                | 0                | 0                | 0                |
| Racing Audit Adj                      | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| Playfair/Claims/Other                 | 0                | 0                | 0                | 0                | 0                | 0                | 4,911            | 0                | 0                | 0                |
|                                       | 1,132,348        | 918,309          | 941,483          | 879,482          | 874,193          | 812,600          | 732,397          | 792,123          | 775,571          | 730,266          |
| <b>Total Purses</b>                   | <b>479,093</b>   | <b>397,684</b>   | <b>427,992</b>   | <b>421,604</b>   | <b>398,217</b>   | <b>370,477</b>   | <b>318,786</b>   | <b>322,043</b>   | <b>319,790</b>   | <b>294,131</b>   |
| <b>Total Commissions</b>              | <b>257,629</b>   | <b>219,455</b>   | <b>259,682</b>   | <b>237,112</b>   | <b>258,095</b>   | <b>237,687</b>   | <b>230,333</b>   | <b>248,051</b>   | <b>241,349</b>   | <b>219,351</b>   |

# California Authority of Racing Fairs

## Cumulative Funding Disbursements to Humboldt County Fair 2000-2009

|                                 | 2000      | 2001     | 2002      | 2003     | 2004     | 2005      | 2006     | 2007      | 2008     | 2009     | TOTALS      |
|---------------------------------|-----------|----------|-----------|----------|----------|-----------|----------|-----------|----------|----------|-------------|
| <b>Infotext Funds</b>           |           |          |           |          |          |           |          |           |          |          | \$0         |
| <b>LOU1 Area Enhancements</b>   | \$136,518 |          |           |          |          |           |          |           |          |          | \$136,518   |
| <b>Backstretch Improvements</b> |           |          |           |          |          |           |          |           |          |          |             |
| Showers - backstretch           |           | \$13,938 |           |          |          |           |          |           |          |          | \$13,938    |
| Backstretch Restrooms           |           |          | \$213,649 |          |          |           |          |           |          |          | \$213,649   |
| Restroom - CCA project          |           |          |           | \$1,338  |          |           |          |           |          |          | \$1,338     |
| RV Lot gravel                   |           |          |           |          | \$13,016 |           |          |           |          |          | \$13,016    |
| Horse Stalls,Paint              |           |          |           |          | \$15,030 |           |          |           |          |          | \$15,030    |
| Grandstand Restroom             |           |          |           |          |          | \$80,000  |          |           |          |          | \$80,000    |
| Jockey Quarters                 |           |          |           |          |          |           |          | \$489,375 |          |          | \$489,375   |
| <b>Racetrack Maintenance</b>    |           | \$27,250 | \$27,250  | \$27,250 | \$27,250 | \$27,250  | \$27,250 | \$27,250  | \$27,250 | \$27,250 | \$245,250   |
| <b>Total Funding</b>            | \$136,518 | \$41,188 | \$240,899 | \$28,588 | \$55,296 | \$107,250 | \$27,250 | \$516,625 | \$27,250 | \$27,250 | \$1,208,115 |

# CALIFORNIA AUTHORITY OF RACING FAIRS PROJECT FUNDING & PARI-MUTUEL DISTRIBUTIONS

## CALIFORNIA STATE FAIR

(1) PARI-MUTUEL DISTRIBUTIONS MADE BY CARF ON  
BEHALF OF THE CALIFORNIA STATE FAIR

(2) PARI-MUTUEL COMMISSIONS PAID TO CALIFORNIA STATE FAIR  
(3) PROJECT FUNDING PAID TO CALIFORNIA STATE FAIR

2000-2009

| 2000                          |                  | 2001                          |                  | 2002                          |                  |
|-------------------------------|------------------|-------------------------------|------------------|-------------------------------|------------------|
| (1) Pari-Mutuel Distributions | 4,872,547        | (1) Pari-Mutuel Distributions | 5,134,085        | (1) Pari-Mutuel Distributions | 5,167,046        |
| (2) Commissions to SAC        | 1,331,899        | (2) Commissions to SAC        | 1,402,777        | (2) Commissions to SAC        | 1,409,929        |
| (3) Project Funding to SAC    | 90,405           | (3) Project Funding to SAC    | 273,638          | (3) Project Funding to SAC    | 215,559          |
| <b>TOTAL to Sacramento</b>    | <b>1,422,304</b> | <b>TOTAL to Sacramento</b>    | <b>1,676,415</b> | <b>TOTAL to Sacramento</b>    | <b>1,625,488</b> |

| 2003                          |                  | 2004                          |                  | 2005                          |               |
|-------------------------------|------------------|-------------------------------|------------------|-------------------------------|---------------|
| (1) Pari-Mutuel Distributions | 4,885,429        | (1) Pari-Mutuel Distributions | 4,840,756        | (1) Pari-Mutuel Distributions | 20,588        |
| (2) Commissions to SAC        | 1,315,074        | (2) Commissions to SAC        | 1,251,551        | (2) Commissions to SAC        | 10,294        |
| (3) Project Funding to SAC    | 203,591          | (3) Project Funding to SAC    | 360,318          | (3) Project Funding to SAC    | 70,644        |
| <b>TOTAL to Sacramento</b>    | <b>1,518,665</b> | <b>TOTAL to Sacramento</b>    | <b>1,611,869</b> | <b>TOTAL to Sacramento</b>    | <b>80,938</b> |

| 2006                          |                | 2007                          |               | 2008                          |                  |
|-------------------------------|----------------|-------------------------------|---------------|-------------------------------|------------------|
| (1) Pari-Mutuel Distributions | 0              | (1) Pari-Mutuel Distributions | 0             | (1) Pari-Mutuel Distributions | 5,208,448        |
| (2) Commissions to SAC        | 0              | (2) Commissions to SAC        | 0             | (2) Commissions to SAC        | 1,299,776        |
| (3) Project Funding to SAC    | 217,544        | (3) Project Funding to SAC    | 45,250        | (3) Project Funding to SAC    | 95,250           |
| <b>TOTAL to Sacramento</b>    | <b>217,544</b> | <b>TOTAL to Sacramento</b>    | <b>45,250</b> | <b>TOTAL to Sacramento</b>    | <b>1,395,026</b> |

| 2009                          |                  |
|-------------------------------|------------------|
| (1) Pari-Mutuel Distributions | 5,354,391        |
| (2) Commissions to SAC        | 1,352,635        |
| (3) Project Funding to SAC    | 96,511           |
| <b>TOTAL to Sacramento</b>    | <b>1,449,146</b> |

| 2000-2009                     |                   |
|-------------------------------|-------------------|
| (1) Pari-Mutuel Distributions | 35,483,290        |
| (2) Commissions to SAC        | 9,373,935         |
| (3) Project Funding to SAC    | 1,668,710         |
| <b>TOTAL to Sacramento</b>    | <b>11,042,645</b> |

**\$35.5 Million** - Pari-Mutuel  
Distributions Made by CARF  
on Behalf of California  
State Fair

**\$9.4 Million** - Pari-Mutuel  
Commissions Paid by CARF to  
California State Fair

**\$1.67 Million** - Project Funding  
Paid by CARF to California  
State Fair



|                                       | Sacramento<br>2009<br>8/26-9/7 | Sacramento<br>2008<br>8/20-9/1 | Sacramento<br>2007<br>0.00 | Sacramento<br>2006<br>0.00 | Sacramento<br>2005<br>0.00 | Sacramento<br>2004<br>8/25-9/6 | Sacramento<br>2003<br>08/20 - 09/01 | Sacramento<br>2002<br>08/21 - 09/02 | Sacramento<br>2001<br>08/22 - 09/03 | Sacramento<br>2000<br>08/23 - 09/04 |
|---------------------------------------|--------------------------------|--------------------------------|----------------------------|----------------------------|----------------------------|--------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| <b>REVENUE:</b>                       |                                |                                |                            |                            |                            |                                |                                     |                                     |                                     |                                     |
| Takeout                               | 4,471,395                      | 4,449,224                      | 0                          | 0                          | 0                          | 4,028,513                      | 4,177,602                           | 4,409,780                           | 4,627,376                           | 4,440,465                           |
| Programs                              | 36,714                         | 39,140                         | 0                          | 0                          | 0                          | 31,542                         | 35,963                              | 41,325                              | 21,310                              | 21,348                              |
| Overlap/Redistribute                  |                                |                                |                            |                            |                            | 234,204                        | 249,643                             | 276,247                             | 278,424                             | 265,067                             |
| Intra Outs/Refunds                    | 47,481                         | 0                              | 0                          | 0                          | 20,588                     | 21,007                         | 27,818                              | 25,738                              | 26,137                              | 24,585                              |
| Rights Fees                           | 14,018                         | 34,100                         | 0                          | 0                          | 0                          | 15,838                         | 16,659                              | 14,885                              | 12,969                              | 19,634                              |
| Misc Revenue                          | 5,635                          | 5,334                          | 0                          | 0                          | 0                          | 3,372                          | 5,125                               | 5,511                               | 7,658                               | 3,957                               |
| Supplemental Purses                   | 84,640                         | 65,200                         | 0                          | 0                          | 0                          | 172,858                        | 156,213                             | 252,674                             | 152,566                             | 80,999                              |
| Decoder Revenue                       | 29,457                         | 20,833                         | 0                          | 0                          | 0                          | 8,302                          | 9,032                               | 7,675                               | 8,543                               | 8,147                               |
| Share On Track Expenses               | (2,021)                        | (2,145)                        | 0                          | 0                          | 0                          | (2,920)                        | (1,426)                             | (215)                               | (898)                               | 0                                   |
| AB509 International Los Alamitos      | 0                              | 0                              | 0                          | 0                          | 0                          | 0                              | 0                                   | 0                                   | 0                                   | 0                                   |
| Playfair/Claims/Other                 | 0                              | 0                              | 0                          | 0                          | 0                          | 30,393                         | 0                                   | 0                                   | 0                                   | 8,346                               |
| <b>ADW California &amp; Exports</b>   | <b>667,071</b>                 | <b>596,762</b>                 | <b>0</b>                   | <b>0</b>                   | <b>0</b>                   | <b>297,647</b>                 | <b>208,801</b>                      | <b>133,427</b>                      | <b>0</b>                            | <b>0</b>                            |
| <b>Total</b>                          | <b>5,354,391</b>               | <b>5,208,448</b>               | <b>0</b>                   | <b>0</b>                   | <b>20,588</b>              | <b>4,840,757</b>               | <b>4,885,429</b>                    | <b>5,167,046</b>                    | <b>5,134,085</b>                    | <b>4,872,547</b>                    |
| <b>DISTRIBUTED:</b>                   |                                |                                |                            |                            |                            |                                |                                     |                                     |                                     |                                     |
| F&E Fund 19614d/License               | 40,628                         | 225,513                        | 0                          | 0                          | 0                          | 223,081                        | 234,780                             | 256,867                             | 270,607                             | 252,622                             |
| F&E Recapture                         | 5,868                          | 0                              | 0                          | 0                          | 0                          | 0                              | 0                                   | 0                                   | 0                                   | 0                                   |
| CHRB Support                          | 75,753                         | 0                              | 0                          | 0                          | 0                          | 0                              | 0                                   | 0                                   | 0                                   | 0                                   |
| Rfee License Fee                      | 0                              | 2,728                          | 0                          | 0                          | 0                          | 1,267                          | 1,333                               | 1,191                               | 1,037                               | 1,571                               |
| Sec 19601.2(a)                        |                                |                                |                            |                            |                            |                                |                                     |                                     |                                     |                                     |
| Commingle Guest O/S                   | 932,420                        | 769,015                        | 0                          | 0                          | 0                          | 813,115                        | 845,983                             | 818,344                             | 910,650                             | 973,407                             |
| Interstate Host                       | 183,726                        | 196,102                        | 0                          | 0                          | 0                          | 112,786                        | 124,689                             | 118,497                             | 111,912                             | 94,251                              |
| Location Fee                          | 270,348                        | 284,724                        | 0                          | 0                          | 0                          | 236,275                        | 249,264                             | 274,152                             | 279,182                             | 262,124                             |
| Promotion                             | 58,053                         | 61,868                         | 0                          | 0                          | 0                          | 50,403                         | 53,100                              | 58,123                              | 59,796                              | 55,701                              |
| City/County                           | 52,874                         | 56,331                         | 0                          | 0                          | 0                          | 49,021                         | 51,817                              | 56,409                              | 58,380                              | 54,143                              |
| Stabling/Vanning                      | 174,158                        | 177,871                        | 0                          | 0                          | 0                          | 118,447                        | 124,785                             | 101,714                             | 104,644                             | 97,478                              |
| Equine Lab                            | 16,023                         | 17,070                         | 0                          | 0                          | 0                          | 14,855                         | 15,702                              | 17,094                              | 17,691                              | 16,408                              |
| Owners                                | 11,741                         | 12,541                         | 0                          | 0                          | 0                          | 11,398                         | 12,029                              | 13,548                              | 13,926                              | 13,270                              |
| Breeders                              | 85,581                         | 86,832                         | 0                          | 0                          | 0                          | 75,419                         | 79,663                              | 85,688                              | 88,825                              | 82,614                              |
| Rfee Breeders                         | 421                            | 941                            | 0                          | 0                          | 0                          | 437                            | 460                                 | 411                                 | 358                                 | 542                                 |
| <b>ADW DISTRIBUTED:</b>               |                                |                                |                            |                            |                            |                                |                                     |                                     |                                     |                                     |
| DIR                                   | 1,396                          | 1,284                          | 0                          | 0                          | 0                          | 678                            | 478                                 | 3                                   | 0                                   | 0                                   |
| Equine                                | 5,119                          | 4,707                          | 0                          | 0                          | 0                          | 2,487                          | 1,753                               | 11                                  | 0                                   | 0                                   |
| Backstretch                           | 7,679                          | 7,061                          | 0                          | 0                          | 0                          | 3,730                          | 2,630                               | 1,652                               | 0                                   | 0                                   |
| Location Fees                         | 70,406                         | 64,795                         | 0                          | 0                          | 0                          | 45,209                         | 31,873                              | 20,021                              | 0                                   | 0                                   |
| Retirement Fund                       | 13,950                         | 12,830                         | 0                          | 0                          | 0                          | 0                              | 0                                   | 0                                   | 0                                   | 0                                   |
| AB480                                 | 22,672                         | 20,789                         | 0                          | 0                          | 0                          | 0                              | 0                                   | 0                                   | 0                                   | 0                                   |
| Workers Comp (CA & Exports)           | 9,959                          | 8,901                          | 0                          | 0                          | 0                          | 4,162                          | 0                                   | 0                                   | 0                                   | 0                                   |
| Breeders (CA & Exports)               | 28,316                         | 23,109                         | 0                          | 0                          | 0                          | 11,688                         | 8,136                               | 5,262                               | 0                                   | 0                                   |
| License Fee on exports                | 0                              | 1,893                          | 0                          | 0                          | 0                          | 852                            | 811                                 | 480                                 | 0                                   | 0                                   |
| F&E                                   | 92                             | 0                              | 0                          | 0                          | 0                          | 0                              | 0                                   | 0                                   | 0                                   | 0                                   |
| CHRB Support                          | 1,185                          | 0                              | 0                          | 0                          | 0                          | 0                              | 0                                   | 0                                   | 0                                   | 0                                   |
| <b>MOVED TO PURSE ACCT</b>            |                                |                                |                            |                            |                            |                                |                                     |                                     |                                     |                                     |
| Purses Generated                      | 774,855                        | 792,321                        | 0                          | 0                          | 0                          | 762,043                        | 798,522                             | 872,477                             | 911,645                             | 859,102                             |
| License SB16                          | 46,657                         | 0                              | 0                          | 0                          | 0                          | 0                              | 0                                   | 0                                   | 0                                   | 0                                   |
| Overlap/Redistribute 19601.2(a)       |                                |                                |                            |                            |                            | 30,393                         |                                     |                                     |                                     |                                     |
| Excess 6%                             | 195,786                        | 217,355                        | 0                          | 0                          | 0                          | 222,013                        | 264,115                             | 295,836                             | 321,960                             | 303,998                             |
| Rfees                                 | 6,799                          | 15,216                         | 0                          | 0                          | 0                          | 7,067                          | 7,433                               | 6,642                               | 5,787                               | 8,761                               |
| Misc Revenue                          | 2,818                          | 2,667                          | 0                          | 0                          | 0                          | 1,686                          | 2,563                               | 2,755                               | 3,829                               | 1,978                               |
| Decoder Revenue                       | 14,728                         | 10,416                         | 0                          | 0                          | 0                          | 4,151                          | 4,516                               | 3,837                               | 4,271                               | 4,073                               |
| Intra Outs/Refunds                    | 23,741                         | 0                              | 0                          | 0                          | 10,294                     | 10,504                         | 13,909                              | 12,869                              | 13,068                              | 12,293                              |
| Supplemental                          | 0                              | 0                              | 0                          | 0                          | 0                          | 99,748                         | 68,788                              | 150,894                             | 57,291                              | 1,549                               |
| Performance                           | 84,640                         | 65,200                         | 0                          | 0                          | 0                          | 73,110                         | 87,425                              | 101,780                             | 95,275                              | 79,450                              |
| AB 701 W/C                            | 50,928                         | 49,129                         | 0                          | 0                          | 0                          | 50,556                         | 0                                   | 0                                   | 0                                   | 0                                   |
| <b>ADW - Purses (CA &amp; Export)</b> | <b>253,224</b>                 | <b>226,149</b>                 | <b>0</b>                   | <b>0</b>                   | <b>0</b>                   | <b>114,986</b>                 | <b>81,917</b>                       | <b>53,253</b>                       | <b>0</b>                            | <b>0</b>                            |
| <b>PAID TO TRACK:</b>                 |                                |                                |                            |                            |                            |                                |                                     |                                     |                                     |                                     |
| Commissions Generated                 | 676,176                        | 707,428                        | 0                          | 0                          | 0                          | 679,273                        | 711,814                             | 790,931                             | 825,042                             | 772,871                             |
| License SB16                          | 46,657                         | 0                              | 0                          | 0                          | 0                          | 0                              | 0                                   | 0                                   | 0                                   | 0                                   |
| Redistribute                          | 0                              | 0                              | 0                          | 0                          | 0                          | 108,580                        | 116,035                             | 129,102                             | 130,276                             | 127,283                             |
| Out of State                          | 98,165                         | 84,454                         | 0                          | 0                          | 0                          | 75,799                         | 78,950                              | 74,102                              | 78,051                              | 79,295                              |
| Excess 6%                             | 195,786                        | 217,355                        | 0                          | 0                          | 0                          | 222,013                        | 264,115                             | 295,836                             | 321,960                             | 303,998                             |
| RFees                                 | 6,799                          | 15,216                         | 0                          | 0                          | 0                          | 7,067                          | 7,433                               | 6,642                               | 5,787                               | 8,761                               |
| Misc Revenue                          | 2,818                          | 2,667                          | 0                          | 0                          | 0                          | 1,686                          | 2,563                               | 2,755                               | 3,829                               | 1,978                               |
| Decoder Revenue                       | 14,728                         | 10,416                         | 0                          | 0                          | 0                          | 4,151                          | 4,516                               | 3,837                               | 4,271                               | 4,073                               |
| Intra Outs/Refunds                    | 23,741                         | 0                              | 0                          | 0                          | 10,294                     | 10,504                         | 13,909                              | 12,869                              | 13,068                              | 12,293                              |
| Simulcast Expense (ncot)              | 479,221                        | 493,313                        | 0                          | 0                          | 0                          | 437,640                        | 401,881                             | 427,307                             | 401,171                             | 365,314                             |
| Track Programs                        | 36,714                         | 39,140                         | 0                          | 0                          | 0                          | 31,542                         | 35,963                              | 41,325                              | 21,310                              | 21,348                              |
| Ontrack Expenses                      | (2,021)                        | (2,145)                        | 0                          | 0                          | 0                          | (2,920)                        | (1,426)                             | (215)                               | (898)                               | 0                                   |
| <b>ADW - Track (CA &amp; Export)</b>  | <b>253,074</b>                 | <b>225,244</b>                 | <b>0</b>                   | <b>0</b>                   | <b>0</b>                   | <b>113,852</b>                 | <b>81,200</b>                       | <b>52,739</b>                       | <b>0</b>                            | <b>0</b>                            |
| Rounding Adjustment                   | (7)                            | 1                              | 0                          | 0                          | 0                          | 4                              | 3                                   | 6                                   | 0                                   | 0                                   |
| Racing Audit Adj                      | 0                              | 0                              | 0                          | 0                          | 0                          | 0                              | 0                                   | 0                                   | 80                                  | (0)                                 |
| Playfair/Claims/Other                 | 0                              | 0                              | 0                          | 0                          | 0                          | 0                              | 0                                   | 0                                   | 0                                   | 0                                   |
|                                       | 5,354,391                      | 5,208,448                      | 0                          | 0                          | 20,588                     | 4,840,757                      | 4,885,429                           | 5,167,046                           | 5,134,085                           | 4,872,547                           |
| <b>Total Purses</b>                   | <b>1,454,175</b>               | <b>1,378,454</b>               | <b>0</b>                   | <b>0</b>                   | <b>10,294</b>              | <b>1,376,256</b>               | <b>1,329,187</b>                    | <b>1,500,343</b>                    | <b>1,413,127</b>                    | <b>1,271,203</b>                    |
| <b>Total Commissions</b>              | <b>1,352,628</b>               | <b>1,299,776</b>               | <b>0</b>                   | <b>0</b>                   | <b>10,294</b>              | <b>1,251,551</b>               | <b>1,315,074</b>                    | <b>1,409,929</b>                    | <b>1,402,777</b>                    | <b>1,331,899</b>                    |

# California Authority of Racing Fairs

## Cumulative Funding Disbursements to California Exposition & State Fair 2000-2009

|                                      | 2000     | 2001      | 2002      | 2003      | 2004      | 2005     | 2006      | 2007     | 2008     | 2009     | TOTALS      |
|--------------------------------------|----------|-----------|-----------|-----------|-----------|----------|-----------|----------|----------|----------|-------------|
| <b>Infotext Funds</b>                |          |           |           |           |           |          |           |          |          |          | \$0         |
| <b>LOU1 Area Enhancements</b>        |          |           |           |           |           |          |           |          |          |          | \$0         |
| <b>Equipment Replacement Fund</b>    | \$36,794 | \$33,000  | \$57,559  | \$137,230 | \$30,068  | \$25,394 | \$3,903   | \$0      | \$0      | \$0      | \$323,946   |
| <b>SWF upgrades</b>                  | \$53,611 | \$3,389   | \$15,750  |           |           |          |           |          |          |          | \$72,750    |
| SWF Million alloc funds              |          |           |           |           |           |          | \$75,891  |          |          |          | \$75,891    |
| <b>Backstretch Improvements</b>      |          |           |           |           |           |          |           |          |          |          |             |
| Backstretch Restrooms                |          | \$192,000 |           |           |           |          |           |          |          |          | \$192,000   |
| Car wash/Holding Pen                 |          |           | \$23,921  |           |           |          |           |          |          |          | \$23,921    |
| Washracks,security lighting,tackroom |          |           | \$73,079  |           |           |          |           |          |          |          | \$73,079    |
| Timing System                        |          |           |           | \$21,111  |           |          |           |          |          |          | \$21,111    |
| ADA Restroom                         |          |           |           |           | \$144,001 |          |           |          |          |          | \$144,001   |
| Tack Room                            |          |           |           |           | \$137,924 |          |           |          |          |          | \$137,924   |
| Restrooms                            |          |           |           |           | \$3,074   |          |           |          |          |          | \$3,074     |
| Horsemen Trailer Park                |          |           |           |           |           |          | \$92,500  |          |          |          | \$92,500    |
| Grandstand Flooring, Clubhouse       |          |           |           |           |           |          |           |          | \$50,000 |          | \$50,000    |
| Roof/Railing                         |          |           |           |           |           |          |           |          |          | \$51,261 | \$51,261    |
| ADA Barn "P" Restroom/Showers        |          |           |           |           |           |          |           |          |          |          |             |
| <b>Racetrack Maintenance</b>         |          | \$45,250  | \$45,250  | \$45,250  | \$45,250  | \$45,250 | \$45,250  | \$45,250 | \$45,250 | \$45,250 | \$407,250   |
| <b>Total Funding</b>                 | \$90,405 | \$273,638 | \$215,559 | \$203,591 | \$360,318 | \$70,644 | \$217,544 | \$45,250 | \$95,250 | \$96,511 | \$1,668,709 |

# CALIFORNIA AUTHORITY OF RACING FAIRS PROJECT FUNDING & PARI-MUTUEL DISTRIBUTIONS

## BIG FRESNO FAIR

(1) PARI-MUTUEL DISTRIBUTIONS MADE BY CARF ON  
BEHALF OF THE BIG FRESNO FAIR

(2) PARI-MUTUEL COMMISSIONS PAID TO THE BIG FRESNO FAIR

(3) PROJECT FUNDING PAID TO THE BIG FRESNO FAIR

2000-2009

| 2000                          |                | 2001                          |                | 2002                          |                   |
|-------------------------------|----------------|-------------------------------|----------------|-------------------------------|-------------------|
| (1) Pari-Mutuel Distributions | 1,559,317      | (1) Pari-Mutuel Distributions | 1,621,516      | (1) Pari-Mutuel Distributions | 38,733,941        |
| (2) Commissions to FNO        | 404,003        | (2) Commissions to FNO        | 459,130        | (2) Commissions to FNO        | 10,120,499        |
| (3) Project Funding to FNO    | 1,775          | (3) Project Funding to FNO    | 59,389         | (3) Project Funding to FNO    | 333,250           |
| <b>TOTAL to Fresno</b>        | <b>405,778</b> | <b>TOTAL to Fresno</b>        | <b>518,519</b> | <b>TOTAL to Fresno</b>        | <b>10,453,749</b> |

| 2003                          |                | 2004                          |                | 2005                          |                |
|-------------------------------|----------------|-------------------------------|----------------|-------------------------------|----------------|
| (1) Pari-Mutuel Distributions | 1,697,917      | (1) Pari-Mutuel Distributions | 1,631,061      | (1) Pari-Mutuel Distributions | 1,906,521      |
| (2) Commissions to FNO        | 450,394        | (2) Commissions to FNO        | 420,297        | (2) Commissions to FNO        | 475,375        |
| (3) Project Funding to FNO    | 407,975        | (3) Project Funding to FNO    | 284,109        | (3) Project Funding to FNO    | 222,541        |
| <b>TOTAL to Fresno</b>        | <b>858,369</b> | <b>TOTAL to Fresno</b>        | <b>704,406</b> | <b>TOTAL to Fresno</b>        | <b>697,916</b> |

| 2006                          |                | 2007                          |                | 2008                          |                |
|-------------------------------|----------------|-------------------------------|----------------|-------------------------------|----------------|
| (1) Pari-Mutuel Distributions | 2,184,954      | (1) Pari-Mutuel Distributions | 2,202,137      | (1) Pari-Mutuel Distributions | 2,478,961      |
| (2) Commissions to FNO        | 515,163        | (2) Commissions to FNO        | 498,877        | (2) Commissions to FNO        | 700,845        |
| (3) Project Funding to FNO    | 240,310        | (3) Project Funding to FNO    | 195,099        | (3) Project Funding to FNO    | 62,751         |
| <b>TOTAL to Fresno</b>        | <b>755,473</b> | <b>TOTAL to Fresno</b>        | <b>693,976</b> | <b>TOTAL to Fresno</b>        | <b>763,596</b> |

| 2009                          |                  |
|-------------------------------|------------------|
| (1) Pari-Mutuel Distributions | 4,633,995        |
| (2) Commissions to FNO        | 1,091,620        |
| (3) Project Funding to FNO    | 60,511           |
| <b>TOTAL to Fresno</b>        | <b>1,152,131</b> |

| 2000-2009                     |                   |
|-------------------------------|-------------------|
| (1) Pari-Mutuel Distributions | 58,650,320        |
| (2) Commissions to FNO        | 15,362,203        |
| (3) Project Funding to FNO    | 1,867,710         |
| <b>TOTAL to Fresno</b>        | <b>17,229,913</b> |

**\$58.7 Million** - Pari-Mutuel  
Distributions Made by CARF  
on Behalf of the Big  
Fresno Fair

**\$15.4 Million** - Pari-Mutuel  
Commissions Paid by CARF to  
the Big Fresno Fair

**\$1.87 Million** - Project Funding  
Paid by CARF to the Big  
Fresno Fair



|                                       | Fresno<br>2009   | Fresno<br>2008   | Fresno<br>2007   | Fresno<br>2006   | Fresno<br>2005   | Fresno<br>2004   | Fresno<br>2003   | Fresno<br>2002   | Fresno<br>2001   | Fresno<br>2000   |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
|                                       | 10/7-10/18       | 10/1-10/13       | 10/3-10/14       | 10/5-10/16       | 10/5-10/16       | 10/6-10/17       | 10/01-10/13      | 10/02 - 10/14    | 10/03 - 10/14    | 10/04 - 10/15    |
| <b>REVENUE:</b>                       |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| Takeout                               | 4,043,824        | 1,486,074        | 1,483,384        | 1,540,015        | 1,420,218        | 1,197,094        | 1,261,192        | 1,267,290        | 1,325,192        | 1,188,800        |
| Programs                              | 30,986           | 8,214            | 11,982           | 8,790            | 5,779            | 0                | 0                | 0                | 0                | 0                |
| Overlap/Redistribute                  | 0                | 275,432          | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| Intra Outs/Refunds                    | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| Rights Fees                           | 22,469           | (4,037)          | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| Misc Revenue                          | 6,862            | 4,475            | 6,053            | 4,047            | 4,102            | 3,174            | 45               | 464              | 1,264            | 2,466            |
| Supplemental Purses                   | 90,100           | 464,816          | 458,259          | 419,008          | 337,420          | 288,608          | 330,515          | 392,196          | 295,794          | 368,050          |
| Decoder Revenue                       | 23,305           | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| Share On Track Expenses               | (1,614)          | (1,628)          | (1,977)          | (1,980)          | (2,010)          | (3,335)          | (1,861)          | (768)            | (735)            | 0                |
| AB509 International Los Alamitos      | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| Playfair/Claims/Other                 | 0                | 0                | 0                | 0                | 0                | 3,814            | 3,085            | 0                | 0                | 0                |
| <b>ADW California &amp; Exports</b>   | <b>418,064</b>   | <b>245,615</b>   | <b>244,436</b>   | <b>215,073</b>   | <b>141,013</b>   | <b>141,705</b>   | <b>104,942</b>   | <b>16,688</b>    | <b>0</b>         | <b>0</b>         |
| <b>Total</b>                          | <b>4,633,995</b> | <b>2,478,961</b> | <b>2,202,136</b> | <b>2,184,954</b> | <b>1,906,521</b> | <b>1,631,061</b> | <b>1,697,917</b> | <b>1,675,870</b> | <b>1,621,516</b> | <b>1,559,317</b> |
| <b>DISTRIBUTED:</b>                   |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| F&E Fund 19614d/License               | 51,119           | 72,165           | 79,569           | 86,100           | 82,747           | 74,196           | 80,181           | 80,258           | 88,889           | 80,068           |
| F&E Recapture                         | 5,110            | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| CHRB Support                          | 65,969           | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| Rfee License Fee                      | 0                | (323)            | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| Sec 19601.2(a)                        | 0                | 0                | 0                | 0                | 0                | 3,814            | 0                | 0                | 0                | 0                |
| Commingle Guest O/S                   | 990,524          | 439,183          | 326,008          | 289,162          | 212,644          | 112,048          | 108,515          | 110,153          | 38,239           | 33,808           |
| Interstate Host                       | 140,023          | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| Location Fee                          | 217,431          | 35,840           | 41,685           | 45,366           | 43,672           | 40,463           | 45,327           | 48,556           | 58,442           | 52,714           |
| Promotion                             | 44,006           | 7,005            | 8,337            | 9,073            | 8,734            | 8,093            | 9,065            | 9,711            | 11,688           | 10,543           |
| City/County                           | 45,565           | 15,214           | 17,336           | 18,957           | 18,565           | 16,965           | 18,412           | 18,398           | 20,790           | 18,724           |
| Stabling/Vanning                      | 132,018          | 20,139           | 23,969           | 26,086           | 20,526           | 19,018           | 21,304           | 16,995           | 20,455           | 18,450           |
| Equine Lab                            | 13,808           | 4,610            | 5,253            | 5,745            | 5,626            | 5,141            | 5,579            | 5,575            | 6,300            | 5,674            |
| Owners                                | 10,395           | 4,125            | 4,790            | 4,902            | 4,981            | 4,336            | 4,719            | 4,765            | 5,452            | 4,641            |
| Breeders                              | 74,282           | 24,468           | 26,845           | 29,184           | 27,972           | 25,110           | 27,099           | 27,104           | 29,984           | 27,106           |
| Rfee Breeders                         | 674              | (111)            | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| <b>ADW DISTRIBUTED:</b>               |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| DIR                                   | 1,036            | 495              | 532              | 492              | 296              | 316              | 240              | 29               | 0                | 0                |
| Equine                                | 3,799            | 1,815            | 1,949            | 1,805            | 1,086            | 1,160            | 879              | 105              | 0                | 0                |
| Backstretch                           | 5,699            | 2,722            | 2,924            | 2,708            | 1,629            | 1,739            | 1,319            | 157              | 0                | 0                |
| Location Fees                         | 52,373           | 25,065           | 26,906           | 24,864           | 15,014           | 21,083           | 15,988           | 1,904            | 0                | 0                |
| Retirement Fund                       | 10,362           | 4,947            | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| AB480                                 | 16,705           | 7,932            | 8,536            | 7,960            | 0                | 0                | 0                | 0                | 0                | 0                |
| Workers Comp (CA & Exports)           | 5,917            | 3,645            | 3,736            | 2,616            | 2,218            | 2,031            | 0                | 0                | 0                | 0                |
| Breeders (CA & Exports)               | 10,341           | 6,359            | 6,488            | 5,402            | 3,850            | 3,727            | 2,816            | 469              | 0                | 0                |
| License Fee on exports                | 0                | 1,775            | 1,027            | 866              | 917              | 574              | 397              | 197              | 0                | 0                |
| F&E                                   | 73               | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| CHRB Support                          | 948              | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| <b>MOVED TO PURSE ACCT</b>            |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| Purses Generated                      | 738,440          | 378,229          | 412,536          | 445,680          | 433,732          | 387,669          | 414,005          | 410,913          | 446,307          | 399,910          |
| License SB16                          | 40,631           | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| Overlap/Redistribute 19601.2(a)       |                  | 30,798           | 0                |                  |                  |                  |                  |                  |                  |                  |
| Excess 6%                             | 118,347          | (2,096)          | 1,601            | 2,990            | 3,293            | 2,148            | 17,597           | 28,217           | 35,915           | 23,747           |
| Rfees                                 | 10,898           | (1,801)          | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| Misc Revenue                          | 3,431            | 2,237            | 3,026            | 2,024            | 2,051            | 1,587            | 22               | 232              | 632              | 1,233            |
| Decoder Revenue                       | 11,652           | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| Intra Outs/Refunds                    | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| Supplemental                          | 0                | 389,196          | 373,199          | 316,818          | 274,630          | 224,188          | 260,615          | 315,801          | 219,944          | 300,000          |
| Performance                           | 90,100           | 75,620           | 85,060           | 102,190          | 62,790           | 64,420           | 69,900           | 76,395           | 75,850           | 68,050           |
| AB 701 W/C                            | 47,571           | 21,647           | 21,193           | 22,212           | 20,156           | 16,823           | 0                | 0                | 0                | 0                |
| <b>ADW - Purses (CA &amp; Export)</b> | <b>159,731</b>   | <b>97,950</b>    | <b>98,899</b>    | <b>86,468</b>    | <b>59,585</b>    | <b>57,023</b>    | <b>42,755</b>    | <b>7,069</b>     | <b>0</b>         | <b>0</b>         |
| <b>PAID TO TRACK:</b>                 |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| Commissions Generated                 | 632,618          | 315,871          | 357,234          | 389,789          | 387,621          | 353,439          | 379,461          | 376,887          | 419,484          | 375,496          |
| License SB16                          | 40,631           | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| Redistribute                          | 0                | 244,634          | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| Out of State                          | 93,593           | 42,501           | 33,573           | 31,661           | 22,225           | 12,406           | 11,542           | 12,306           | 3,834            | 3,527            |
| Excess 6%                             | 118,347          | (2,096)          | 1,601            | 2,990            | 3,293            | 2,148            | 17,597           | 28,217           | 35,915           | 23,747           |
| RFees                                 | 10,898           | (1,801)          | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| Misc Revenue                          | 3,431            | 2,237            | 3,026            | 2,024            | 2,051            | 1,587            | 22               | 232              | 632              | 1,233            |
| Decoder Revenue                       | 11,652           | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| Intra Outs/Refunds                    | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| Simulcast Expense (ncot)              | 423,398          | 109,266          | 121,854          | 130,120          | 124,430          | 117,092          | 100,787          | 89,235           | 103,497          | 110,647          |
| Track Programs                        | 30,986           | 8,214            | 11,982           | 8,790            | 5,779            | 0                | 0                | 0                | 0                | 0                |
| Ontrack Expenses                      | (1,614)          | (1,628)          | (1,977)          | (1,980)          | (2,010)          | (3,335)          | (1,861)          | (768)            | (735)            | 0                |
| <b>ADW - Track (CA &amp; Export)</b>  | <b>151,078</b>   | <b>92,911</b>    | <b>93,439</b>    | <b>81,718</b>    | <b>56,417</b>    | <b>54,051</b>    | <b>40,546</b>    | <b>6,759</b>     | <b>0</b>         | <b>0</b>         |
| Rounding Adjustment                   | (6)              | 0                | 0                | 171              | (0)              | 1                | 2                | (0)              | (0)              | 0                |
| Racing Audit Adj                      | 0                | 0                | 0                | 0                | (0)              | (0)              | 0                | 0                | 0                | 0                |
| Playfair/Claims/Other                 | 0                | 0                | 0                | 0                | 0                | 0                | 3,085            | 0                | 0                | 0                |
|                                       | 4,633,995        | 2,478,961        | 2,202,136        | 2,184,954        | 1,906,521        | 1,631,061        | 1,697,917        | 1,675,870        | 1,621,516        | 1,559,317        |
| <b>Total Purses</b>                   | <b>1,220,802</b> | <b>991,781</b>   | <b>995,514</b>   | <b>978,382</b>   | <b>856,237</b>   | <b>753,858</b>   | <b>804,895</b>   | <b>838,627</b>   | <b>778,648</b>   | <b>792,940</b>   |
| <b>Total Commissions</b>              | <b>1,091,614</b> | <b>700,844</b>   | <b>498,877</b>   | <b>515,163</b>   | <b>475,375</b>   | <b>420,297</b>   | <b>450,394</b>   | <b>423,631</b>   | <b>459,130</b>   | <b>404,003</b>   |



# California Authority of Racing Fairs

## Cumulative Funding Disbursements to Big Fresno Fair 2000-2009

|                                   | 2000    | 2001     | 2002      | 2003      | 2004      | 2005      | 2006      | 2007      | 2008     | 2009     | TOTALS      |
|-----------------------------------|---------|----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|----------|-------------|
| <b>LOUI Area Enhancements</b>     | \$1,775 |          |           |           |           |           |           |           |          |          | \$1,775     |
| <b>Equipment Replacement Fund</b> |         | \$11,619 |           | \$5,562   |           | \$16,197  | \$5,024   | \$8,643   | \$17,501 | \$15,261 | \$79,807    |
| <b>SWF upgrades</b>               |         |          |           |           |           |           |           |           |          |          |             |
| SWF upgrades                      |         | \$2,521  |           | \$228,889 | \$13,932  |           |           |           |          |          | \$245,342   |
| Facility Improvements             |         |          |           |           |           |           |           |           |          |          | \$0         |
| Fresno (Grandstand, VIP)          |         |          |           |           | \$71,799  | \$50,954  |           |           |          |          | \$122,753   |
| Fresno (equipment)                |         |          |           |           | \$110,708 |           |           |           |          |          | \$110,708   |
| SWF Million alloc funds           |         |          |           |           |           |           |           | \$50,591  |          |          | \$50,591    |
| <b>Backstretch Improvements</b>   |         |          |           |           |           |           |           |           |          |          |             |
| Electrical/Tackroom, Restroom     |         |          | \$288,000 |           |           |           |           |           |          |          | \$288,000   |
| Backstretch Electrical            |         |          |           | \$107,163 |           |           |           |           |          |          | \$107,163   |
| Paddock                           |         |          |           | \$21,111  |           |           |           |           |          |          | \$21,111    |
| Wash Racks                        |         |          |           |           | \$42,420  |           |           |           |          |          | \$42,420    |
| Tack Room & Grandstand            |         |          |           |           |           | \$110,140 |           |           |          |          | \$110,140   |
| Winner's Circle                   |         |          |           |           |           |           | \$190,036 |           |          |          | \$190,036   |
| Grandstand Bath/Infield           |         |          |           |           |           |           |           | \$90,615  |          |          | \$90,615    |
| <b>Racetrack Maintenance</b>      |         |          |           |           |           |           |           |           |          |          |             |
|                                   |         | \$45,250 | \$45,250  | \$45,250  | \$45,250  | \$45,250  | \$45,250  | \$45,250  | \$45,250 | \$45,250 | \$407,250   |
| Total Funding                     | \$1,775 | \$59,389 | \$333,250 | \$407,975 | \$284,109 | \$222,541 | \$240,310 | \$195,099 | \$62,751 | \$60,511 | \$1,867,711 |

# PARI-MUTUEL DISTRIBUTIONS REPORT FOR SATELLITE FACILITIES LOCATED AT CALIFORNIA FAIRS 2008

## CHRIMS Detailed Distribution Report

Date Range: 01/01/2008 - 12/31/2008 Race Type: All Races  
Report By: Location Location Types: Fairs

Hosts: All Hosts  
Breed: Thoroughbreds

Locations: All Locations  
On/Off: Off Track

Tracks: All Tracks

| Location                   | Handle             | License          | City & County Tax | N/SCOTW/inc Exp. Fund | UC Davis Equine Research | Satellite Location | Van/Stable Fund  | Work Comp      | CMC Promotion    | Track Commission  | Purses            | Owners         | Breeders/Sires   | To Out of State Tracks | Total Distributions | Attendance       |
|----------------------------|--------------------|------------------|-------------------|-----------------------|--------------------------|--------------------|------------------|----------------|------------------|-------------------|-------------------|----------------|------------------|------------------------|---------------------|------------------|
| Anderson                   | 2,378,571          | 28,930           | 7,740             | 77,237                | 2,379                    | 46,912             | 26,936           | 4,534          | 9,387            | 115,728           | 115,237           | 1,639          | 12,328           | 30,968                 | 479,956             | 8,189            |
| Bakersfield                | 7,279,476          | 87,555           | 23,771            | 243,636               | 7,280                    | 144,066            | 80,477           | 14,998         | 29,025           | 357,264           | 356,099           | 4,894          | 37,756           | 84,119                 | 1,470,940           | 32,761           |
| Eureka                     | 1,878,261          | 23,313           | 6,140             | 57,213                | 1,879                    | 37,214             | 21,420           | 2,993          | 7,443            | 88,175            | 88,207            | 1,302          | 9,852            | 28,061                 | 373,212             | 3,887            |
| Ferndale                   | 192,524            | 1,531            | 635               | 11,551                | 193                      | 3,850              | 2,212            | 446            | 770              | 7,439             | 7,306             | 135            | 924              | 1,453                  | 38,447              |                  |
| Fresno                     | 8,961,003          | 106,501          | 29,233            | 294,494               | 8,961                    | 177,168            | 100,146          | 18,116         | 35,589           | 432,548           | 430,451           | 6,092          | 46,385           | 115,028                | 1,800,713           | 31,950           |
| Fresno Club One            | 2,696,150          | 32,189           | 8,855             | 91,234                | 2,697                    | 53,669             | 30,008           | 5,920          | 10,811           | 133,158           | 132,816           | 1,824          | 14,053           | 30,849                 | 548,081             | 5,493            |
| Lake Perris                | 17,566,696         | 357,452          | 57,671            | 473,013               | 17,567                   | 349,520            | 176,784          | 41,970         | 70,256           | 852,053           | 841,849           | 11,987         | 93,751           | 153,945                | 3,497,818           | 75,215           |
| Lancaster                  | 14,965,410         | 301,072          | 49,123            | 404,961               | 14,966                   | 297,714            | 149,945          | 32,765         | 59,903           | 734,253           | 725,909           | 10,168         | 79,821           | 153,033                | 3,013,634           | 75,343           |
| Monterey                   | 10,118,537         | 118,687          | 33,130            | 368,091               | 10,119                   | 200,787            | 113,059          | 17,991         | 40,372           | 478,663           | 475,632           | 6,877          | 52,131           | 150,050                | 2,065,590           | 30,417           |
| Pleasanton                 | 40,025,036         | 488,559          | 131,280           | 1,286,378             | 40,025                   | 795,636            | 449,601          | 82,211         | 159,845          | 1,970,419         | 1,968,418         | 27,345         | 209,536          | 456,075                | 8,065,328           | 129,350          |
| Pomona                     | 47,778,698         | 973,174          | 157,037           | 1,221,634             | 47,779                   | 951,738            | 481,214          | 111,757        | 191,261          | 2,387,339         | 2,359,255         | 32,672         | 256,421          | 458,799                | 9,630,080           | 151,415          |
| Sacramento                 | 28,538,753         | 343,489          | 93,336            | 940,830               | 28,539                   | 565,673            | 314,596          | 57,649         | 114,084          | 1,286,742         | 1,285,158         | 19,133         | 148,495          | 353,659                | 5,551,384           | 110,890          |
| San Bernardino             | 32,262,038         | 647,499          | 105,956           | 875,246               | 32,262                   | 642,160            | 323,886          | 75,860         | 129,185          | 1,585,213         | 1,567,057         | 21,948         | 172,140          | 314,837                | 6,493,248           | 142,907          |
| San Jose                   | 37,217,103         | 446,124          | 122,282           | 1,281,388             | 37,217                   | 741,104            | 416,150          | 73,854         | 149,118          | 1,812,915         | 1,808,126         | 25,311         | 193,758          | 465,383                | 7,572,730           | 124,951          |
| San Mateo                  | 27,204,748         | 319,458          | 89,107            | 889,462               | 27,205                   | 540,043            | 305,523          | 55,321         | 108,506          | 1,346,232         | 1,342,846         | 18,553         | 141,576          | 313,078                | 5,496,911           | 89,266           |
| Santa Barbara              | 6,718,134          | 135,933          | 21,986            | 178,131               | 6,718                    | 133,246            | 68,161           | 14,704         | 26,711           | 326,981           | 322,691           | 4,621          | 35,778           | 78,875                 | 1,354,534           | 22,386           |
| Santa Maria                | 6,079,864          | 124,038          | 19,930            | 161,927               | 6,080                    | 120,790            | 61,843           | 12,564         | 24,212           | 290,456           | 286,561           | 4,190          | 32,426           | 63,199                 | 1,208,213           | 20,342           |
| Santa Rosa                 | 12,454,092         | 151,965          | 40,645            | 397,094               | 12,454                   | 246,334            | 139,133          | 25,449         | 49,496           | 607,660           | 606,926           | 8,462          | 64,882           | 150,399                | 2,500,898           | 63,165           |
| Shalimar (Indio)           | 7,239,549          | 148,349          | 23,712            | 190,146               | 7,240                    | 143,706            | 74,019           | 18,485         | 28,793           | 361,790           | 357,080           | 4,993          | 38,621           | 68,965                 | 1,465,899           | 28,625           |
| Stockton                   | 20,194,698         | 246,032          | 66,240            | 660,474               | 20,195                   | 401,456            | 225,927          | 41,174         | 80,733           | 991,421           | 990,075           | 13,742         | 105,531          | 239,948                | 4,082,948           | 85,941           |
| Surfside Race Place        | 64,078,779         | 1,292,925        | 209,956           | 1,695,745             | 64,079                   | 1,272,459          | 647,542          | 146,130        | 255,144          | 3,062,067         | 3,021,268         | 44,080         | 341,761          | 663,916                | 12,717,072          | 196,795          |
| Tulare                     | 3,614,488          | 44,078           | 11,805            | 119,916               | 3,615                    | 71,542             | 40,956           | 6,262          | 14,327           | 168,186           | 167,407           | 2,491          | 18,768           | 46,653                 | 716,004             | 17,562           |
| Turlock                    | 9,299,765          | 112,868          | 30,459            | 306,790               | 9,300                    | 184,602            | 105,722          | 16,838         | 36,964           | 460,337           | 458,310           | 6,431          | 48,476           | 127,097                | 1,904,193           | 32,840           |
| Vallejo                    | 15,856,684         | 191,530          | 52,048            | 522,889               | 15,857                   | 315,440            | 176,967          | 33,933         | 63,485           | 796,592           | 793,944           | 10,763         | 82,847           | 191,901                | 3,248,196           | 68,256           |
| Ventura                    | 29,437,699         | 589,470          | 96,660            | 785,231               | 29,438                   | 585,817            | 298,355          | 65,056         | 117,560          | 1,459,766         | 1,441,547         | 20,226         | 157,263          | 320,619                | 5,967,007           | 84,903           |
| Victorville                | 8,271,938          | 164,917          | 27,148            | 225,815               | 8,272                    | 164,533            | 82,496           | 19,590         | 33,149           | 408,308           | 403,956           | 5,589          | 44,078           | 80,704                 | 1,668,556           | 50,320           |
| <b>(Total: 26 records)</b> | <b>462,308,792</b> | <b>7,477,639</b> | <b>1,515,887</b>  | <b>13,760,527</b>     | <b>462,318</b>           | <b>9,187,179</b>   | <b>4,913,077</b> | <b>996,569</b> | <b>1,846,129</b> | <b>22,521,705</b> | <b>22,354,130</b> | <b>315,467</b> | <b>2,439,358</b> | <b>5,141,607</b>       | <b>92,931,590</b>   | <b>1,685,407</b> |

**\$13.7 Million**  
NCOTWinc. & SCOTWinc.  
Expense Fund

**\$22.5 Million**  
Track Commissions

**\$22.4 Million**  
to Purses

**\$2.4 Million**  
Breeders & Sires  
Programs

**\$92.9 Million**  
in Total Industry  
Distributions

In 2008, 1,685,407 patrons visited Fair Satellite Wagering Facilities and bet \$462.3 million, contributing \$92.9 million to the CA racing industry.

# PARI-MUTUEL DISTRIBUTIONS REPORT FOR SATELLITE FACILITIES LOCATED AT CALIFORNIA FAIRS 2009

## CHRIMS Detailed Distribution Report

Date Range: 01/01/2009 - 12/31/2009  
Report By: Location

Race Type: All Races  
Location Types: Fairs

Hosts: All Hosts  
Breed: Thoroughbreds

Locations:  
On/Off:

All Locations  
Off Track

Tracks: All Tracks

| Location                   | Handle             | License  | CHRB Support Fee | F&E            | City & County Tax | N/SCOTW/inc Exp. Fund | UC Davis Equine Research | Satellite Location | Van/Stable Fund  | Work Comp.     | CMC Promotion    | PFAB509       | Track Commission  | Purses            | Owners         | Breeders/Sires   | To Out of State Tracks | Total Distributions | Attendance       |
|----------------------------|--------------------|----------|------------------|----------------|-------------------|-----------------------|--------------------------|--------------------|------------------|----------------|------------------|---------------|-------------------|-------------------|----------------|------------------|------------------------|---------------------|------------------|
| Anderson                   | 2,099,707          | 0        | 4,166            | 1,808          | 6,838             | 75,236                | 2,100                    | 41,441             | 24,774           | 3,533          | 8,295            | 0             | 101,095           | 100,557           | 1,446          | 10,946           | 29,568                 | 411,802             | 7,584            |
| Bakersfield                | 6,674,603          | 0        | 12,425           | 5,252          | 21,769            | 239,927               | 6,675                    | 131,933            | 76,588           | 13,582         | 26,474           | 1,715         | 327,161           | 325,764           | 4,469          | 34,678           | 82,228                 | 1,310,641           | 33,064           |
| Eureka                     | 1,442,242          | 0        | 1,460            | 1,038          | 4,707             | 51,247                | 1,442                    | 28,524             | 17,112           | 2,058          | 5,705            | 0             | 63,523            | 63,565            | 998            | 7,490            | 22,353                 | 271,223             | 2,724            |
| Ferndale                   | 172,728            | 0        | 398              | 381            | 570               | 10,364                | 173                      | 3,455              | 2,071            | 387            | 691              | 0             | 6,903             | 6,783             | 121            | 844              | 1,460                  | 34,601              |                  |
| Fresno                     | 6,638,013          | 0        | 11,884           | 5,420          | 21,623            | 235,595               | 6,638                    | 131,049            | 76,546           | 12,629         | 26,284           | 1,271         | 318,506           | 316,780           | 4,467          | 34,503           | 95,895                 | 1,299,090           | 28,267           |
| Fresno Club One            | 2,929,022          | 0        | 6,318            | 2,692          | 9,585             | 105,171               | 2,929                    | 58,088             | 33,799           | 5,874          | 11,636           | 971           | 144,555           | 143,939           | 1,972          | 15,295           | 39,103                 | 581,927             | 5,723            |
| Lake Perris                | 13,502,685         | 0        | 49,965           | 11,994         | 44,305            | 364,193               | 13,503                   | 268,518            | 163,766          | 30,800         | 53,894           | 1,916         | 668,586           | 660,928           | 9,171          | 73,772           | 134,133                | 2,549,445           | 65,786           |
| Lancaster                  | 13,230,943         | 0        | 48,411           | 11,970         | 43,425            | 358,312               | 13,231                   | 263,181            | 159,697          | 28,102         | 52,796           | 3,189         | 673,898           | 666,673           | 8,943          | 72,164           | 151,670                | 2,555,662           | 63,719           |
| Monterey                   | 6,455,496          | 0        | 11,825           | 4,146          | 21,056            | 226,746               | 6,456                    | 127,611            | 74,015           | 11,304         | 25,569           | 2,453         | 323,494           | 321,802           | 4,319          | 33,580           | 102,167                | 1,296,541           | 27,486           |
| Pleasanton                 | 35,393,360         | 0        | 71,261           | 31,549         | 115,988           | 1,273,014             | 35,394                   | 702,957            | 412,095          | 66,013         | 140,771          | 8,172         | 1,697,129         | 1,691,097         | 24,049         | 185,105          | 459,182                | 6,913,775           | 117,055          |
| Regmona                    | 47,180,771         | 0        | 195,825          | 39,275         | 155,012           | 1,210,381             | 47,181                   | 939,467            | 573,077          | 105,411        | 188,168          | 11,601        | 2,426,358         | 2,399,074         | 32,092         | 259,598          | 489,973                | 9,072,494           | 165,023          |
| Sacramento                 | 24,479,836         | 0        | 46,900           | 21,043         | 79,984            | 885,604               | 24,480                   | 484,752            | 280,263          | 46,032         | 97,776           | 684           | 1,093,812         | 1,090,318         | 16,355         | 127,825          | 339,679                | 4,635,509           | 97,970           |
| San Bernardino             | 26,306,624         | 0        | 95,667           | 24,355         | 86,367            | 715,518               | 26,307                   | 523,437            | 318,068          | 60,824         | 105,074          | 4,542         | 1,328,615         | 1,314,121         | 17,812         | 143,564          | 279,318                | 5,043,590           | 136,508          |
| San Jose                   | 30,113,338         | 0        | 59,767           | 26,498         | 98,849            | 1,105,664             | 30,114                   | 599,082            | 347,779          | 59,062         | 119,970          | 11,521        | 1,487,915         | 1,482,022         | 20,292         | 157,056          | 400,947                | 6,006,538           | 125,769          |
| San Mateo County           | 71,996,382         | 0        | 149,569          | 67,578         | 236,545           | 2,653,283             | 71,997                   | 1,433,608          | 841,091          | 137,324        | 286,803          | 20,999        | 3,507,760         | 3,495,884         | 49,076         | 376,432          | 926,899                | 14,254,847          | 207,626          |
| Santa Barbara              | 5,092,580          | 0        | 17,554           | 4,732          | 16,632            | 134,917               | 5,093                    | 100,799            | 62,735           | 10,343         | 20,181           | 0             | 256,950           | 253,564           | 3,513          | 27,732           | 73,443                 | 988,188             | 16,497           |
| Santa Maria                | 5,251,315          | 0        | 19,522           | 4,757          | 17,185            | 137,163               | 5,252                    | 104,151            | 64,996           | 10,887         | 20,830           | 105           | 263,924           | 260,340           | 3,640          | 28,737           | 61,943                 | 1,003,431           | 15,045           |
| Santa Rosa                 | 10,420,797         | 0        | 20,312           | 9,096          | 33,915            | 362,121               | 10,421                   | 205,542            | 120,371          | 19,756         | 41,145           | 2,676         | 499,183           | 498,096           | 7,025          | 54,251           | 142,701                | 2,026,611           | 54,299           |
| Shalimar (Indio)           | 6,325,869          | 0        | 19,589           | 4,755          | 20,685            | 166,518               | 6,326                    | 125,359            | 77,759           | 14,832         | 25,117           | 44            | 323,961           | 319,864           | 4,354          | 34,422           | 73,796                 | 1,217,380           | 26,981           |
| Stockton                   | 16,398,362         | 0        | 34,707           | 16,435         | 53,752            | 596,577               | 16,399                   | 325,769            | 189,797          | 32,687         | 65,282           | 4,639         | 800,814           | 798,022           | 11,075         | 85,675           | 211,377                | 3,243,007           | 75,479           |
| Surfside Race Place        | 52,086,933         | 0        | 145,702          | 30,495         | 170,500           | 1,383,415             | 52,087                   | 1,033,330          | 636,468          | 110,638        | 206,764          | 9,131         | 2,440,663         | 2,408,135         | 35,642         | 282,289          | 615,299                | 9,560,558           | 167,273          |
| Tulare                     | 3,317,738          | 0        | 6,673            | 3,065          | 10,838            | 119,669               | 3,318                    | 65,684             | 39,232           | 5,372          | 13,143           | 108           | 151,680           | 150,885           | 2,289          | 17,337           | 45,549                 | 634,844             | 13,927           |
| Turlock                    | 8,098,763          | 0        | 17,090           | 7,611          | 26,502            | 296,919               | 8,099                    | 160,619            | 95,857           | 13,146         | 32,138           | 324           | 394,061           | 392,000           | 5,593          | 42,343           | 122,094                | 1,614,394           | 28,129           |
| Vallejo                    | 14,124,551         | 0        | 28,775           | 13,779         | 46,345            | 526,094               | 14,125                   | 280,881            | 162,967          | 28,830         | 56,217           | 6,447         | 697,972           | 695,071           | 9,509          | 73,492           | 183,364                | 2,823,868           | 60,269           |
| Ventura                    | 24,844,298         | 0        | 95,667           | 21,542         | 81,551            | 661,038               | 24,845                   | 494,248            | 303,847          | 51,243         | 99,022           | 3,359         | 1,267,564         | 1,252,365         | 17,016         | 136,106          | 305,150                | 4,814,563           | 77,759           |
| Victorville                | 7,248,843          | 0        | 27,264           | 6,899          | 23,793            | 199,498               | 7,249                    | 144,201            | 86,774           | 16,608         | 28,897           | 2,899         | 368,356           | 364,652           | 4,859          | 39,420           | 77,835                 | 1,399,204           | 47,111           |
| <b>(Total: 27 records)</b> | <b>441,825,799</b> | <b>0</b> | <b>1,198,698</b> | <b>378,165</b> | <b>1,448,319</b>  | <b>14,094,184</b>     | <b>441,837</b>           | <b>8,777,686</b>   | <b>5,241,546</b> | <b>897,276</b> | <b>1,758,641</b> | <b>98,766</b> | <b>21,634,439</b> | <b>21,472,301</b> | <b>300,097</b> | <b>2,354,655</b> | <b>5,467,125</b>       | <b>85,563,734</b>   | <b>1,667,073</b> |

**\$14.1 Million**  
NCOTWinc. & SCOTWinc.  
Expense Fund

**\$21.6 Million**  
Track Commissions

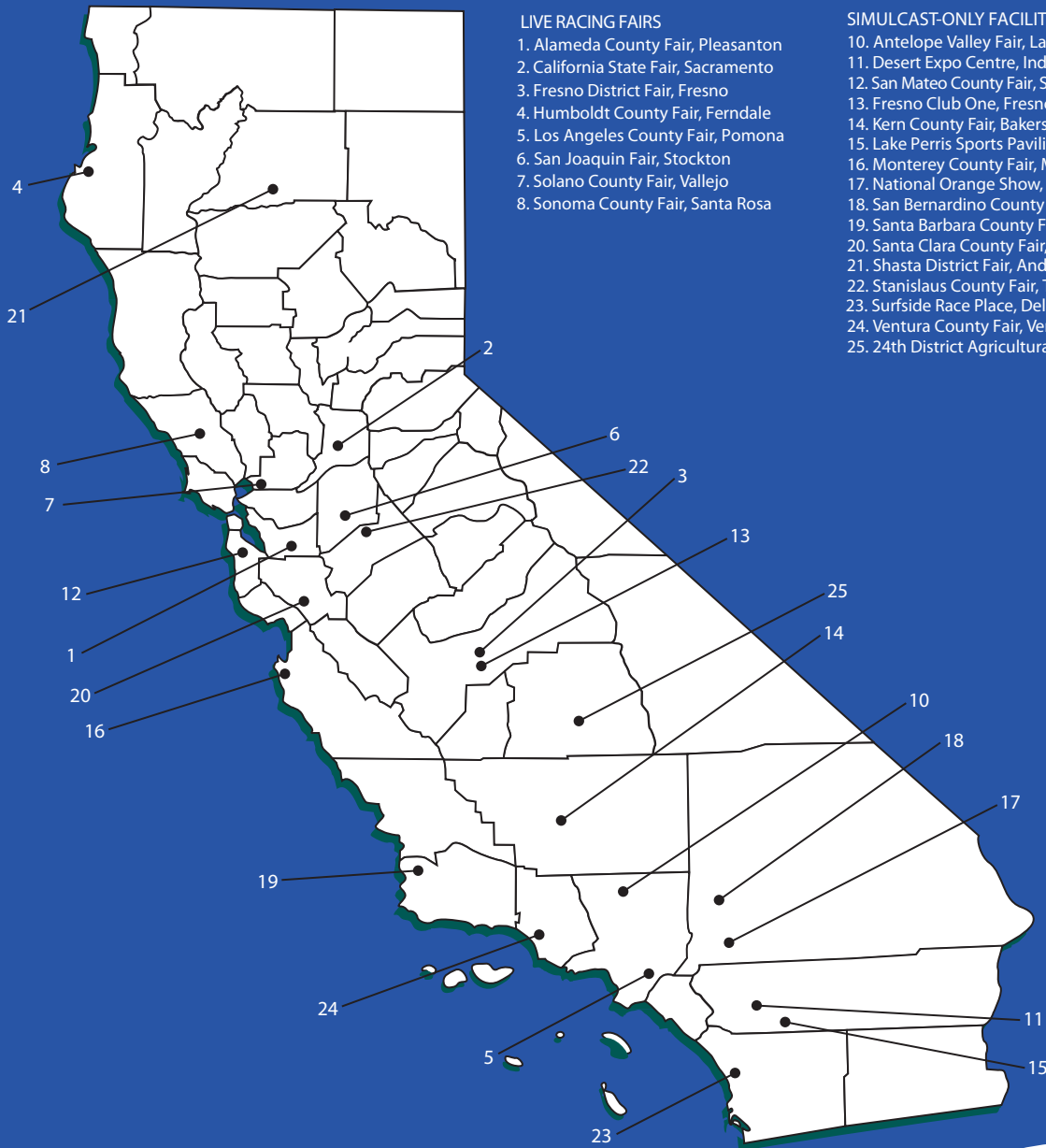
**\$21.4 Million**  
to Purses

**\$2.4 Million**  
Breeders & Sires Programs

**\$85.6 Million**  
in Total Industry  
Distributions

In 2009, 1,667,073 patrons visited Fair Satellite Wagering Facilities and bet \$441.8 million, contributing \$85.6 million to the CA racing industry.

# Fair Satellite Wagering Facilities



## LIVE RACING FAIRS

1. Alameda County Fair, Pleasanton
2. California State Fair, Sacramento
3. Fresno District Fair, Fresno
4. Humboldt County Fair, Ferndale
5. Los Angeles County Fair, Pomona
6. San Joaquin Fair, Stockton
7. Solano County Fair, Vallejo
8. Sonoma County Fair, Santa Rosa

## SIMULCAST-ONLY FACILITIES

10. Antelope Valley Fair, Lancaster
11. Desert Expo Centre, Indio
12. San Mateo County Fair, San Mateo
13. Fresno Club One, Fresno
14. Kern County Fair, Bakersfield
15. Lake Perris Sports Pavilion, Perris
16. Monterey County Fair, Monterey
17. National Orange Show, San Bernardino
18. San Bernardino County Fair, Victorville
19. Santa Barbara County Fair, Santa Maria
20. Santa Clara County Fair, San Jose
21. Shasta District Fair, Anderson
22. Stanislaus County Fair, Turlock
23. Surfside Race Place, Del Mar
24. Ventura County Fair, Ventura
25. 24th District Agricultural Assn., Tulare

