



a California joint powers agency

1776 Tribute Road, Suite 150
Sacramento, CA 95815
Office: 916.263.3346 Fax: 916.263.3341
www.calfairs.com

NOTICE
CALIFORNIA AUTHORITY OF RACING FAIRS
BOARD OF DIRECTORS & LIVE RACING COMMITTEE
CONCURRENT MEETING
JEROME HOBAN, CHAIR
11:00 A.M., TUESDAY, APRIL 6, 2021

Notice is hereby given that a meeting of the California Authority of Racing Fairs' Board of Directors and Live Racing Committee will commence at 11:00 A.M., Tuesday, April 6, 2021. The meeting will be held via teleconference.

Due to Executive Order N-29-20, CARF will provide a teleconference option for its upcoming public meeting. Public and members of the California Authority of Racing Fairs Board of Directors and Live Racing Committee may participate via teleconference to minimize the spread of COVID-19. No physical location will be provided.

Dial-In Number: 1-669-900-6833
Meeting ID: 959 4303 6161
Access Code: 260275

Zoom Link:
<https://zoom.us/j/95943036161>



a California joint powers agency

1776 Tribute Road, Suite 150
Sacramento, CA 95815
Office: 916.263.3346 Fax: 916.263.3341
www.calfairs.com

AGENDA
CALIFORNIA AUTHORITY OF RACING FAIRS
BOARD OF DIRECTORS & LIVE RACING COMMITTEE
CONCURRENT MEETING
JEROME HOBAN, CHAIR
11:00 A.M., TUESDAY, APRIL 6, 2021

Notice is hereby given that a meeting of the California Authority of Racing Fairs' Board of Directors and the Live Racing Committee will commence at 11:00 A.M., Tuesday, April 6, 2021. The meeting will be held via teleconference.

AGENDA

- I. Date, Time and Location of Next Meeting: May 4, 2021 via teleconference.
- II. Public Comment.
- III. Closed Session: Conference with Legal Counsel – Anticipated Litigation.
- IV. Report, Discussion and Action, if any, on Legislative Program.
- V. Report, Discussion and Action, if any, on Fantasy Sports.
- VI. Western Fairs Association Update.
- VII. Financials.
- VIII. Report, Discussion and Action, if any, on Live Racing Operations.
- IX. Report, Discussion and Action, if any, on Emerging Breed Racing.
- X. Executive Director's Report.

CARF Comprehensive Report

4/1/2021

AB 29**(Cooper D) State bodies: meetings.****Current Text:** Introduced: 12/7/2020 [html](#) [pdf](#)**Introduced:** 12/7/2020**Status:** 1/11/2021-Referred to Com. on G.O.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary: The Bagley-Keene Open Meeting Act requires that all meetings of a state body, as defined, be open and public, and that all persons be permitted to attend any meeting of a state body, except as otherwise provided in that act. Current law requires the state body to provide notice of its meeting, including specified information and a specific agenda of the meeting, as provided, to any person who requests that notice in writing and to make that notice available on the internet at least 10 days in advance of the meeting. This bill would require that notice to include all writings or materials provided for the noticed meeting to a member of the state body by the staff of a state agency, board, or commission, or another member of the state body that are in connection with a matter subject to discussion or consideration at the meeting.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

AB 339**(Lee D) State and local government: open meetings.****Current Text:** Introduced: 1/28/2021 [html](#) [pdf](#)**Introduced:** 1/28/2021**Status:** 1/29/2021-From printer. May be heard in committee February 28.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary: Current law requires all meetings, as defined, of a house of the Legislature or a committee thereof to be open and public, and requires all persons to be permitted to attend the meetings, except as specified. This bill would require all meetings, including gatherings using teleconference technology, to include an opportunity for all persons to attend via a call-in option or an internet-based service option that provides closed captioning services and requires both a call-in and an internet-based service option to be provided to the public.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

AB 597**(Bigelow R) Horse racing: fairs: steeplechase, barrel, and show jumping racing.****Current Text:** Introduced: 2/11/2021 [html](#) [pdf](#)**Introduced:** 2/11/2021**Status:** 2/18/2021-Referred to Com. on G.O.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary: Would require that, whenever a fair conducts a program of horse races on which there is parimutuel wagering, the fair, so far as practicable, provide a program of racing that includes, in addition to the types of racing included under existing law, steeplechase racing, barrel racing, and show jumping racing.

Organization	Position	Priority	Assigned	Subject
CARF	Sponsor			

AB 715**(Dahle, Megan R) Horse racing: fairs and expositions: Special Trust Account for the Rebuilding and Renewal of Fairs.****Current Text:** Introduced: 2/16/2021 [html](#) [pdf](#)**Introduced:** 2/16/2021**Status:** 2/25/2021-Referred to Com. on G.O.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary: Current law requires that all license fees from satellite wagering that are deposited in the Fair and Exposition Fund be deposited in a separate account in the fund for specified purposes, including for health and safety repair projects at fairs, which includes fire and life safety improvement projects, California Code of Regulations compliance projects, and long-term deferred maintenance projects. Under current law, all revenues transferred to this account are continuously appropriated from that account to the Department of Food and Agriculture, for allocation by the Secretary of Food and Agriculture, at the secretary's discretion, for those specified purposes. This bill would instead

require that funds appropriated or designated for California fairs and expositions be first deposited in a separate account in the Fair and Exposition Fund designated by the bill as the Special Trust Account for the Rebuilding and Renewal of Fairs, and continuously appropriated from that account to the Department of Food and Agriculture, for allocation by the Secretary of Food and Agriculture.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

AB 885 (Quirk D) Bagley-Keene Open Meeting Act: teleconferencing.

Current Text: Amended: 3/24/2021 [html](#) [pdf](#)

Introduced: 2/17/2021

Status: 3/25/2021-Re-referred to Com. on G.O.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary: Would require a state body that elects to conduct a meeting or proceeding by teleconference to make the portion that is required to be open to the public both audibly and visually observable. The bill would require a state body that elects to conduct a meeting or proceeding by teleconference to post an agenda at the designated primary physical meeting location in the notice of the meeting where members of the public may physically attend the meeting and participate. The bill would extend the above requirements of meetings of multimember advisory bodies that are held by teleconference to meetings of all multimember state bodies. The bill would require a multimember state body to provide a means by which the public may both audibly and visually remotely observe a meeting if a member of that body participates remotely.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

AB 974 (Rivas, Luz D) Horseback riding.

Current Text: Introduced: 2/18/2021 [html](#) [pdf](#)

Introduced: 2/18/2021

Status: 3/4/2021-Referred to Com. on TRANS.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary: Would require a person under 18 years of age to wear a properly fitted and fastened helmet meeting specified requirements when that person is riding a horse on a public street or highway and to wear reflective gear when riding during hours of darkness, as defined, except when participating in a parade or festival. Because a violation of those requirements would be a crime, the bill would impose a state-mandated local program.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

AB 1134 (Bigelow R) Gambling Control Act: limited liability companies: licensure.

Current Text: Introduced: 2/18/2021 [html](#) [pdf](#)

Introduced: 2/18/2021

Status: 3/4/2021-Referred to Com. on G.O.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary: The Gambling Control Act, provides for the licensure of certain individuals and establishments involved in various gambling activities, and for the regulation of those activities, by the California Gambling Control Commission. Current law provides for the enforcement of those activities by the Department of Justice. Current law requires a limited liability company to comply with specified requirements in order to obtain a gambling license, including a requirement that the limited liability company provide specified information to the department, including, among other things, a copy of its annual federal income tax return within 30 calendar days after the return is filed with the Internal Revenue Service. This bill would instead require that return to be provided to the department within 60 calendar days after the return is filed with the Internal Revenue Service.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

AB 1150 (Frazier D) Charity racing days: distribution of proceeds.

Current Text: Introduced: 2/18/2021 [html](#) [pdf](#)

Introduced: 2/18/2021

Status: 3/4/2021-Referred to Com. on G.O.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary: The Horse Racing Law requires each licensed racing association to designate a certain

number of racing days to be conducted as charity days for the purpose of distribution of the net proceeds to beneficiaries. Current law requires that beneficiaries of these proceeds be a nonprofit corporation or organization entitled by law to receive a distribution made by a distributing agent, exempt or entitled to exemption from state and federal income taxes, engaged in specified beneficial activities, and approved by the California Horse Racing Board. Current law requires, among other distributions, that at least 30% of the distribution from charity day racing go to charities associated with the horse racing industry. This bill would instead require that at least 40% of the distribution from charity day racing go to charities associated with the horse racing industry.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

AB 1173 (Cooper D) Horse racing: thoroughbred race meetings: nonthoroughbred races.

Current Text: Introduced: 2/18/2021 [html](#) [pdf](#)

Introduced: 2/18/2021

Status: 3/4/2021-Referred to Com. on G.O.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary: Current law, the Horse Racing Law, provides that the California Horse Racing Board may authorize an association licensed to conduct a thoroughbred race meeting to include up to 6 nonthoroughbred races per calendar year with the consent of the organization representing thoroughbred horsemen and horsewomen, except that a nonthoroughbred race cannot be held when a fair in the northern zone is conducting a race meeting without that fair's consent. This bill would increase the number of nonthoroughbred races that may be held under the provision described above to 8 races per calendar year.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

AB 1268 (Patterson R) Gambling Control Act.

Current Text: Introduced: 2/19/2021 [html](#) [pdf](#)

Introduced: 2/19/2021

Status: 3/4/2021-Referred to Com. on G.O.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary: The Gambling Control Act provides for the licensure and regulation of various legalized gambling activities and establishments by the California Gambling Control Commission and the investigation and enforcement of those activities and establishments by the Department of Justice. The act authorizes the commission and the department to impose and collect fees for various actions related to the licensure and regulation of gambling. The act further authorizes the commission and the department to adopt regulations regarding the fees. This bill would require the commission and the department, when increasing a fee amount, to include a clear statement justifying the need for the fee increase and explaining how the funds will be used in the regulation updating the fee.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

AB 1321 (Lackey R) Gambling establishments.

Current Text: Introduced: 2/19/2021 [html](#) [pdf](#)

Introduced: 2/19/2021

Status: 3/4/2021-Referred to Com. on G.O.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary: Current law prohibits, until January 1, 2023, the governing body and the electors of a city, county, or city and county that has not authorized legal gaming within its boundaries prior to January 1, 1996, from authorizing legal gaming. Current law also prohibits, until January 1, 2023, an ordinance in effect on January 1, 1996, that authorizes legal gaming within a city, county, or city and county from being amended to expand gaming in that jurisdiction beyond that permitted on that effective date. This bill would exclude an increase in the number of tables authorized in existing gambling establishments from the prohibition on expansion of gaming and would explicitly authorize a city, county, or city and county to expand, by ordinance, the number of tables permitted in a gambling establishment.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

AB 1437 (Frazier D) Horse racing: out-of-state thoroughbred races: Whitney Stakes.

Current Text: Introduced: 2/19/2021 [html](#) [pdf](#)

Introduced: 2/19/2021

Status: 3/11/2021-Referred to Com. on G.O.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf.	Enrolled	Vetoed	Chaptered
1st House				2nd House				Conc.			

Summary: Under the Horse Racing Law, the total number of thoroughbred races imported by associations or fairs on a statewide basis under these provisions are required to not exceed 50 per day on days when live thoroughbred or fair racing is being conducted in the state, with the exception of prescribed races. This bill would exempt from the 50 imported race per day limitation races imported that are part of the race card of the Whitney Stakes.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

AB 1587 (Committee on Governmental Organization) California Horse Racing Board: public records: votes.

Current Text: Introduced: 3/17/2021 [html](#) [pdf](#)

Introduced: 3/17/2021

Status: 3/25/2021-Referred to Com. on G.O.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf.	Enrolled	Vetoed	Chaptered
1st House				2nd House				Conc.			

Summary: The Horse Racing Law establishes the California Horse Racing Board and requires the board, among other things, to maintain a general office for the transaction of its business in Sacramento and to maintain a public record of every vote at the board's general office. This bill would require the board to post the record of its vote on its internet website.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

AB 1588 (Committee on Governmental Organization) Gambling Control Act: records: open to public inspection.

Current Text: Introduced: 3/17/2021 [html](#) [pdf](#)

Introduced: 3/17/2021

Status: 3/25/2021-Referred to Com. on G.O.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf.	Enrolled	Vetoed	Chaptered
1st House				2nd House				Conc.			

Summary: Current law requires the California Gambling Control Commission to keep a record of all proceedings at its regular and special meetings and to make these records open to public inspection. Current law also requires the Department of Justice to maintain a file of all applications for licenses under the Gambling Control Act and a record of all actions taken with respect to those applications, and to make this file and record open to public inspection. This bill would require the commission and department to make these records and the file open to public inspection during normal business hours.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

SB 494 (Dodd D) Horse racing: out-of-state thoroughbred races: Delaware Handicap.

Current Text: Introduced: 2/17/2021 [html](#) [pdf](#)

Introduced: 2/17/2021

Status: 3/22/2021-Read third time. Passed. (Ayes 37. Noes 0.) Ordered to the Assembly. In Assembly. Read first time. Held at Desk.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf.	Enrolled	Vetoed	Chaptered
1st House				2nd House				Conc.			

Summary: Would exempt from the 50 imported race per day limitation races imported that are part of the race card of the Delaware Handicap.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

SB 576 (Archuleta D) Gambling: local moratorium.

Current Text: Amended: 3/11/2021 [html](#) [pdf](#)

Introduced: 2/18/2021

Status: 3/23/2021-Set for hearing April 6.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf.	Enrolled	Vetoed	Chaptered
1st House				2nd House				Conc.			

Summary: Existing law prohibits, until January 1, 2023, an ordinance in effect on January 1, 1996, that authorizes legal gaming within a city, county, or city and county from being amended to expand gaming in that jurisdiction beyond that permitted on January 1, 1996. Current law provides specified exceptions to those prohibitions to authorize a city, county, or city and county to amend its ordinance

to expand the number of gambling tables that may be operated in a gambling establishment. This bill would provide an additional exception to that prohibition by authorizing a city, county, or city and county, commencing January 1, 2022, to amend its ordinance to increase the number of gambling tables that may be operated in a gambling establishment by 2 tables each calendar year, up to a maximum total of 10 additional tables, above the number of tables authorized in the ordinance in effect on January 1, 2022.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

SB 819

(Committee on Governmental Organization) Gambling Control Act: licenses.

Current Text: Introduced: 3/3/2021 [html](#) [pdf](#)

Introduced: 3/3/2021

Status: 3/11/2021-Referred to Com. on G.O.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary: Current law defines "gambling enterprise employee" for purposes of the Gambling Control Act to mean a natural person employed in the operation of a gambling enterprise, including, among others, dealers, floor personnel, security employees, and waiters and waitresses, or any other natural person whose employment duties require or authorize access to restricted gambling establishment areas. This bill would exclude from the definition of "gambling enterprise employee" a natural person employed solely to serve or prepare food or beverages if those duties are performed only in areas of the establishment in which gambling is not authorized.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

SB 820

(Committee on Governmental Organization) Horse racing: state-designated fairs: allocation of revenues: gross receipts for sales and use tax.

Current Text: Introduced: 3/3/2021 [html](#) [pdf](#)

Introduced: 3/3/2021

Status: 3/23/2021-From committee: Do pass and re-refer to Com. on GOV. & F. with recommendation: To consent calendar. (Ayes 14. Noes 0.) (March 23). Re-referred to Com. on GOV. & F.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary: Current law requires a tax return filed with the California Department of Tax and Fee Administration (CDTFA) that reports gross receipts for sales and use tax purposes to segregate the gross receipts of the seller and the sales price of the property on a line or a separate form when the place of sale in this state or for use in this state is on or within the real property of a state-designated fair, as defined, or any real property of a state-designated fair that is leased to another party. Current law requires, on or before November 1 of each year, the CDTFA to report to the Department of Finance the amount of the total gross receipts segregated on these tax returns, and that ¾ of 1% of the total gross receipts be included in the next annual Governor's Budget for use by the Department of Food and Agriculture for allocation to fairs and that those funds be transferred by the Controller to the Fair and Exposition Fund in the State Treasury, as prescribed. This bill would require, on or before November 1 of each year, the CDTFA to report to the Department of Finance the actual amount of the total gross receipts segregated on these tax returns filed for the prior fiscal year.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

Total Measures: 18

Total Tracking Forms: 18



CALIFORNIA AUTHORITY OF RACING FAIRS
STATEMENT OF NET POSITION
February 28, 2021

	CURRENT YTD	PRIOR YTD
	02/28/21	02/29/20
ASSETS		
Cash - LAIF & Investments	200,273	198,132
Cash - Operating/Money Market	517,356	545,023
Cash - Trust	1,639,718	799,933
Marketable Securities	0	0
A/R - Member Dues	100,762	93,026
A/R - Programs South	31,056	38,033
A/R - Racing Fairs & Settlements	26,124	577,290
A/R - Other Receivables CMC,DRF,GGF	156,264	9,547
RECEIVABLE FROM HORSEMEN UNSECURED	0	0
Prepays/Deposits	51,428	48,598
OPEB Assets	214,879	214,879
	<hr/>	<hr/>
Total Current Assets	2,937,859	2,524,461
Fixed Assets		
COMPUTER HARDWARE/SOFTWARE	6,414	6,148
TRACK EQUIPMENT	303,548	303,548
Total Fixed Assets (Net of Depr.)	309,962	309,696
TOTAL ASSETS	<hr/>	<hr/>
	3,247,821	2,834,157
DEFERRED OUTFLOWS - OPEB	63,920	63,920
DEFERRED OUTFLOWS - PENSION GASB68	201,358	201,358
	<hr/>	<hr/>
TOTAL ASSETS	3,513,099	3,099,435
LIABILITIES		
A/P & Withholdings	647,650	681,863
Compensated Leave Accruals	32,896	32,896
A/P - Program Royalties to Host	0	14,905
Racing Distributions	(1,065)	4,719
Purses	97,581	(501,914)
AB460 1%/RTM	(28,973)	(83,074)
Horsemen's Recruitment Programs	38,728	39,582
LOU-5 - Symposium Funds	0	0
Revenue Generating Project Funds	328,741	328,741
Racing Operations Augmentation Funds	174,981	467,757
Change Fund	1,014,000	1,014,000
FAIRS - Equipment Replacement Funds	104,209	106,018
NET PENSION LIABILITY, GASB68	797,110	797,110
NET OPEB LIABILITY	0	0
TOTAL CURRENT & NONCURRENT LIAB.	<hr/>	<hr/>
	3,205,858	2,902,602
DEFERRED INFLOWS - OPEB	2,413	2,413
DEFERRED INFLOWS - PENSION GASB68	156,548	156,548
	<hr/>	<hr/>
NET POSITION		
Agency Fund Equity	857,349	753,617
F&E Net Assets	(28,749)	(28,749)
Reserves - PENSION GASB68	(752,300)	(752,300)
Reserves, OPEB GASB 75	211,438	211,438
Net Income/(Net Loss)	(139,458)	(146,134)
TOTAL NET POSITION	<hr/>	<hr/>
	3,513,096	3,099,435



**California Authority of Racing Fairs
Agency & Live Racing Operating Expense Summary**

	2019	2020	2021	2021	2021	2021
	Year End	Year End	Actual	Annual	Budget	% Budget
	Actual	Actual	Jan-Feb	Budget	Variance	
Summary Expenses						
Agency & Live Racing Expenses:						
SALARIES	485,322	422,009	83,881	367,438	283,557	23%
BENEFITS	59,282	70,796	13,201	70,399	57,198	19%
POST RETIREMENT BENEFITS	86,689	38,373	5,529	43,081	37,552	13%
ER TAXES	107,348	112,529	24,686	117,487	92,801	21%
ACCOUNTING	65,000	68,250	11,375	68,263	56,888	17%
AUDIT SERVICES	31,700	37,950	0	17,301	17,301	0%
AUTOMOBILE	4,558	3,113	0	6,000	6,000	0%
OUTSIDE LABOR	1,931	1,031	53	1,000	948	5%
DEPRECIATION	3,185	3,229	0	3,500	3,500	0%
DUES/SUBSCRIP	0	448	0	400	400	0%
INSURANCE	48,336	51,936	8,997	52,000	43,003	17%
LEGAL	69,704	46,902	20,840	40,000	19,160	52%
LEGISLATIVE	45,536	45,458	7,500	46,000	38,500	16%
MEETINGS	3,044	2,410	0	2,500	2,500	0%
MISC	125	177	29	200	171	14%
OFFICE SUPP	16,376	14,176	558	5,000	4,442	11%
POSTAGE/SHIP	660	388	284	500	216	57%
RENT/UTIL	15,277	13,414	2,236	13,500	11,264	17%
REPAIRS/MTCE	0	0	0	500	500	0%
TELEPHONE	8,870	9,333	1,104	9,500	8,396	12%
TRAINING	300	0	0	1,000	1,000	0%
TRAVEL	55,976	23,154	216	57,000	56,785	0%
Total Operating Expenses	1,109,220	965,076	180,488	922,569	742,081	20%



**California Authority of Racing Fairs
Agency Income Statement
February 28, 2021**

	2019 Year End Actual	2020 Year End Actual	2020 Jan-Feb YTD	2021 Jan-Feb YTD	2021 Annual Budget	2021 Budget Variance	2021 % Budget
Revenue:							
Other Revenue/OPEB trust Reimb	37,804	38,983	0	0	43,000	(43,000)	0%
Interest Income	2,045	2,421	41	57	1,000	(943)	6%
Member Dues	203,922	201,064	50,266	50,266	201,064	(150,798)	25%
CARF South Prog Admin Fee	0	0	0	0	0	0	0%
Live Racing variance billing							
CARF Live Racing Agency Allocation	299,797	299,797	0	0	299,797	(299,797)	0%
Total Revenue	543,579	542,265	50,307	50,323	544,861	(494,538)	9%
Expenses:							
Salaries	138,159	126,760	24,670	22,065	127,140	105,075	17%
Employee Benefits	17,545	21,819	4,663	3,366	18,170	14,804	19%
Post Retirement Benefits	86,689	38,373	8,315	5,529	43,081	37,552	13%
Payroll Taxes	27,828	28,810	5,778	6,105	37,927	31,822	16%
Accounting Costs	16,250	17,063	2,844	2,844	17,063	14,219	17%
Advertising Expense	0	0	0	0	0	0	0%
Audit Services	9,800	16,050	0	0	6,238	6,238	0%
Automobile Expense	710	2,773	1,465	0	3,000	3,000	0%
Contracted Services	1,931	1,031	0	53	1,000	948	5%
Depreciation	3,185	3,229	603	0	3,500	3,500	0%
Dues & Subscriptions	0	398	0	0	400	400	0%
Insurance Expense	48,336	51,936	8,500	8,997	52,000	43,003	17%
Legal Expenses	69,704	46,902	14,173	20,840	40,000	19,160	52%
Legislative Expenses	45,536	45,458	7,540	7,500	46,000	38,500	16%
Meetings Expense	2,987	2,410	546	0	2,500	2,500	0%
Misc. (Ag Day Sponsor)	125	177	30	29	200	171	14%
Office Supplies	16,376	14,176	2,320	558	5,000	4,442	11%
Postage & Shipping	660	388	33	284	500	216	57%
Rent (Tribute Road)	15,277	13,414	2,236	2,236	13,500	11,264	17%
Repairs & Maintenance	0	0	0	0	500	500	0%
Telephone Expense	4,736	4,881	552	561	4,500	3,939	12%
Training	300	0	0	0	1,000	1,000	0%
Travel Expense	4,257	2,627	1,614	0	7,000	7,000	0%
Total Expenses	510,390	438,674	85,882	80,965	430,220	349,254	19%
Agency Income (Loss)	33,189	103,591	(35,575)	(30,642)	114,642	(145,284)	
Southern Prog Income (Loss)	4,462	141	931	0	3,000	(3,000)	
Total Bal Sheet Net Income (Loss)	37,652	103,732	(34,644)	(30,642)	117,642	(148,284)	
GASB 68 PENSION EXPENSE	99,291	0	0	0	50,000	50,000	0%
GASB 75 OPEB EXPENSE							
Total Net Income after GASB68	(61,639)	103,732	(34,644)	(30,642)	67,642	(198,284)	0



**California Authority of Racing Fairs
Southern Region Income Statement
February 28, 2021**

	2019	2020	2021	2021	2021	2021
	Year End	Year End	Jan-Feb	Annual	Budget	% Budget
	Actual	Actual	YTD	Budget	Variance	
Program Revenue:						
Program Sales	114,587	18,949	0	100,000	(100,000)	0%
Other Revenue	0	0	0	0	0	0%
Royalties/Fees Due Host	(110,125)	(18,808)	0	(97,000)	97,000	0%
Total Revenue	4,462	141	0	3,000	(3,000)	0%
Expenses:						
Legal Expenses	0	0	0	0	0	0%
Meetings Expense	0	0	0	0	0	0%
Misc Exp.(Storage)	0	0	0	0	0	0%
Office Supplies	0	0	0	0	0	0%
Paper Expense	0	0	0	0	0	0%
Postage & Shipping	0	0	0	0	0	0%
Printing Supplies	0	0	0	0	0	0%
Rent & Utility Expenses	0	0	0	0	0	0%
Repairs & Maintenance	0	0	0	0	0	0%
Telephone Expense	0	0	0	0	0	0%
Travel Expense	0	0	0	0	0	0%
Total Expenses	0	0	0	0	0	0%
Operating Income (Loss)	4,462	141	0	3,000	(3,000)	0%
CARF Admin Fee	0	0	0	0	0	0%
Rebate						
Income (Loss)	4,462	141	0	3,000	(3,000)	0%



**California Authority of Racing Fairs
Live Racing Income Statement
February 28, 2021**

	2019=41 days	2020= 24 days			2021=40days		
	2019	2020	2020	2021	2021	2021	2021
	Year End	Year End	Jan-Feb	Jan-Feb	Annual	Budget	% Budget
	Actual	Actual	YTD	YTD	Budget	Variance	
Revenues:							
Reimb. From Live Racing Fairs	1,894,625	887,907	0	0	2,283,350	(2,283,350)	0%
3rd Party Lasik Reimb	56,185	25,728	16,466	0	65,000	(65,000)	0%
Racing Operations Augmentation Funds	0	202,996	0	0	0	0	0%
NCOTWINC Reimbursement	0	0	0	0	0	0	0%
RTM 1% Funds	249,174	0	0	0	0		
Advertising Revenue							
Operating Expenses:							
Salaries	347,164	295,249	56,990	61,816	240,298	178,482	26%
Employee Benefits	41,737	48,977	9,897	9,835	52,229	42,394	19%
Payroll Taxes	79,520	83,719	17,510	18,581	79,560	60,979	23%
Accounting Costs	48,750	51,187	8,531	8,531	51,200	42,669	17%
Audit Services	21,900	21,900	0	0	11,063	11,063	0%
Automobile Expense	3,848	340	0	0	3,000	3,000	0%
Legal Expenses	0	0	0	0	0	0	0%
Meetings Expense	57	0	0	0	0	0	0%
Telephone Expense	4,134	4,452	620	544	5,000	4,456	11%
Travel Expense	51,719	20,528	1,700	216	50,000	49,785	0%
Sub-Totals	598,830	526,402	95,247	99,522	492,350	392,828	20%
Racing Support Services:							
Announcer	22,550	9,900	0	0	30,000	30,000	0%
Condition Bk/Program Cover	9,808	3,619	0	0	10,000	10,000	0%
Racing Operations Support	126,971	73,149	1,133	196	125,000	124,804	0%
Signal Broadcast (RCN)	0	29,708	0	0	100,000	100,000	0%
Simulcast Management	0	20,142	0	0	24,000	24,000	0%
Fitness Vet/TC02 Testing	56,492	61,273	0	0	170,000	170,000	0%
3RD PARTY LASIKS	56,185	21,839	0	0	50,000	50,000	0%
Marketing/Web Devel	1,931	1,031	0	30	2,000	1,970	2%
Network Management	0	0	0	0	0	0	0%
Paymaster Operations	3,983	1,546	633	76	47,000	46,924	0%
Incompass Racing Office	143,528	53,083	1,500	1,475	135,000	133,525	1%
Racing Office Expenses	17,189	3,998	176	(1,627)	18,000	19,627	-9%
Recruitment	2,498	1,216	0	0	10,000	10,000	0%
Jumbo Screen	98,450	0	0	0	100,000	100,000	0%
Supplies	10,153	6,242	270	185	10,000	9,815	2%
Tattooing	20,665	15,294	1,147	0	20,000	20,000	0%
Timing/Clocker	14,541	6,182	0	0	15,000	15,000	0%
Transportation-silks	2,730	0	0	0	3,000	3,000	0%
TV Production/Simulcast	333,598	127,010	0	0	330,000	330,000	0%
RTM ALLOCATION (MAINT)	162,723	74,272	15,835	6,379	140,000	133,621	5%
RTM TRANSPORTATION	77,275	9,125	3,115	580	75,000	74,420	1%
RTM PRIOR YEAR LOAN	0	0	0	0	0	0	0%
STABLING AND TRAINING	281,442	0	0	0	282,000	282,000	0%
RTM SUPPORT COSTS	158,443	71,600	8,900	2,000	160,000	158,000	1%
Sub-Totals	1,601,155	590,227	32,709	9,294	1,856,000	1,846,706	1%
Total Gross Expenses	2,199,984	1,116,630	127,956	108,816	2,348,350	2,239,534	5%

CHRB Approved 2021 Northern California Race Dates

2019

December						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Race days subject to change

Updated 11-20-20

Pleasanton	15
Sacramento	11
Ferndale (Unoverlapped)	3
Ferndale (Overlapped)	3
Fresno	9

2021

January						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

February						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

March						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

April						
S	M	T	W	T	F	S
31				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27				

May						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

June						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			
7						

July						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
8						10

August						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
1						6

September						
S	M	T	W	T	F	S
30	31		1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

October						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

November						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

December						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	



a California joint powers agency

1776 Tribute Road, Suite 205
Sacramento, CA 95815
Office: 916.927.7223 Fax: 916.263.3341
www.calfairs.com

Dear Horseman,

Welcome to the 2021 Northern California Racing Fair Circuit!

The California Horse Racing Board (CHRB) has allocated the following race dates:

- Alameda County Fair (Pleasanton) June 18 – July 11
- California State Fair (Sacramento) July 16 – August 1
- Humboldt County Fair (Ferndale) August 20 – 29
- Big Fresno Fair (Fresno) October 7 – 17

The Pleasanton stable area will be open early May with the exact date TBD based on stall application submissions. We will be offering **cash incentives for owners, trainers and out-of-state shippers**, please see the attached flyer for June/July details and www.calfairs.com for circuit updates.

For questions regarding California trainers insurance for worker's compensation, please contact Post Time at (714) 820-2743 and/or State Fund at (888) 782-8338.

We look forward to working with horseman to make a safe and successful year of racing on the Northern California Fair Circuit. As always, please do not hesitate to contact us. For your convenience, our contact information is listed below.

Respectfully Yours,

Larry Swartzlander
Executive Director
Cell: (916) 799-7084
E-mail: larry@calfairs.net

Tom Doutrich
Racing Secretary
Cell: (415) 271-4613
E-mail: tom@calfairs.net

2021

NORTHERN CALIFORNIA

horse racing!



So Much Cash!

First Two Months of Circuit Start with
Four Stakes Races at **\$75,000** each

TRAINER INCENTIVE

\$500 for 5-9 Starts

\$1,000 for 10+ Starts

OWNER INCENTIVES

\$2,000 for 5+ Starts

OUT-OF-STATE RUNNERS RECEIVE

\$600 per Horse

\$300 for 1st Start

\$300 for 2nd Start

\$\$\$ INCENTIVES
AT CIRCUIT KICK-OFF!



OVERNIGHT PURSES
AT 2020 LEVELS

2021 Northern California Fair Circuit Stakes Schedule



a California joint powers agency

June 26 Saturday	Pleasanton	MISS AMERICA STAKES \$75,000 Guaranteed Closes: Sat., June 19	F&M 3YO & Up	8.5 Furlongs
July 3 Saturday	Pleasanton	OAK TREE SPRINT \$75,000 Guaranteed Closes: Sat., June 26	Open 3YO & Up	6 Furlongs
July 10 Saturday	Pleasanton	EVERETT NEVIN STAKES \$75,000 Guaranteed Closes: Sat., July 3	Open 2YO	5.5 Furlongs
July 24 Saturday	Sacramento	GOVERNOR'S STAKES \$75,000 Guaranteed Closes: Sat., July 17	F&M 3YO & Up	6 Furlongs
August 29 Sunday	Ferndale	C.J. HINDLEY HUMBOLDT COUNTY MARATHON \$20,000 Guaranteed Closes: Sun., August 22	Open 3YO & Up	13 Furlongs
October 9 Saturday	Fresno	HARRIS FARMS STAKES (CAL-BRED) Golden State Series \$75,000 Guaranteed (includes \$25,000 from CTBA) Closes: Sat., October 2	Open 3YO & Up	6 Furlongs
October 17 Sunday	Fresno	THE BULLDOG STAKES \$75,000 Guaranteed Closes: Sun., October 10	Open 3YO & Up	9 Furlongs

updated: March 16, 2021

* Subject to approval from the Thoroughbred Owner's of California and California Horse Racing Board.

2021 Thoroughbred Purse Proposal

CATEGORY	CLAIMING	CONDITION	FAIRS	FERNDAL
Allowance		Open or Cond	33,000	9,000
Allowance		NW x 1	27,000	
Alw/Opt Claiming	25,000/32,000	NW x 1	27,000	
Alw/Opt Claiming	62,500 or 50,000	NW x 2	28,000	
Alw/Opt Claiming	80,000	NW x 3	29,000	
Claiming	2,000	Open or Date		4,000
Claiming	2,500	Open or Date	8,000	6,000
Claiming	3,200	NWX2/Clause	9,000	7,000
Claiming	3,200	Open or Date	9,000	7,500
Claiming	4,000	NW2/Lifetime	9,000	6,500
Claiming	4,000	NW3/Lifetime	9,500	7,000
Claiming	4,000	NW4 or Date	10,000	7,500
Claiming	4,000	Open or Date	10,500	8,000
Claiming	5,000	NW2/Lifetime	9,500	
Claiming	5,000	NW3/Lifetime	9,500	
Claiming	5,000	NW4 or Date	11,000	7,800
Claiming	5,000	NWX2/Clause	10,500	8,000
Claiming	5,000	Open or Date	11,000	8,500
Claiming	6,250	NW2/Lifetime	10,000	7,000
Claiming	6,250	NW3/Lifetime	10,000	
Claiming	6,250	NW4 or Date	11,000	8,500
Claiming	6,250	Open or Date	12,000	8,500
Claiming	8,000	NW2/Lifetime	10,000	
Claiming	8,000	NW3/Lifetime	10,500	
Claiming	8,000	NW4 or Date	12,000	8,800
Claiming	8,000	Nw2x/Clause	11,500	8,800
Claiming	8,000	Open or Date	12,000	9,000
Claiming	10,000	NW2/Lifetime	10,500	
Claiming	10,000	NW3/Lifetime	10,500	
Claiming	10,000	Open or Date	14,000	
Claiming	12,500	NW2/Lifetime	11,000	
Claiming	12,500	NW3/Lifetime	11,000	
Claiming	12,500	Nw2x/Clause	13,000	
Claiming	12,500	Open or Date	15,000	
Claiming	16,000	NW2/Lifetime	12,000	
Claiming	16,000	NW3/Lifetime	12,500	
Claiming	16,000	Open or Date	17,000	
Claiming	20,000	NW3/Lifetime	14,000	
Claiming	20,000	Nw2x/Clause	18,000	
Claiming	20,000	Open or date	20,000	
Claiming	25,000	NW2/Lifetime	15,000	
Claiming	25,000	Open or Date	23,000	
Claiming	32,000	Open or Date	24,000	
Claiming	40,000	Open or Date	25,000	
Claiming	50,000	Open or Date	26,000	
Claiming	62,500	Open or Date	26,500	
Claiming	80,000	Open or Date	27,000	
Maiden Claiming	5,000		8,500	6,000
Maiden Claiming	8,000		9,500	6,500
Maiden Claiming	12,500		10,000	
Maiden Claiming	16,000		11,000	
Maiden Claiming	20,000		13,000	
Maiden Claiming	25,000		14,000	
Maiden Claiming	32,000		15,000	
Maiden Claiming	40,000		16,000	
Maiden Allowance			26,000	
Starter Allowance	2,500			7,000
Starter Allowance	4,000		11000	8,500
Starter Allowance	6,250		13000	9,000
Starter Allowance	8,000		14000	
Starter Allowance	12,500		15,000	
Starter Allowance	50,000	NW 2X/Clause	17,000	

* Subject to approval from the Thoroughbred Owner's of California and California Horse Racing Board.

2021

Yearly Calendar

January						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

February						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

March						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

April						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

May						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

June						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

July						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

August						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

September						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

October						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

November						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

December						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

2022

January						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

February						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

March						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

April						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

May						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

June						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

July						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

August						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

September						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

October						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

November						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

December						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31