



a California joint powers agency

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AGENDA
CALIFORNIA AUTHORITY OF RACING FAIRS
BOARD OF DIRECTORS & LIVE RACING COMMITTEE
CONCURRENT MEETING
JOHN ALKIRE, CHAIR
11:00 A.M., TUESDAY, APRIL 3, 2018

Notice is hereby given that a meeting of the California Authority of Racing Fairs' Board of Directors and the Live Racing Committee will commence at 11:00 A.M., Tuesday, April 3, 2018. The meeting will be held at the CARF Conference Room, 1776 Tribute Road, Sacramento, CA 95815.

AGENDA

- I. Date, Time and Location of Next Meeting: May 1, 2018 in Sacramento.
- II. Public Comment.
- III. Approval of Minutes.
- IV. Report, Discussion and Action, if any, on the 2018 Legislative Program.
- V. Report, Discussion and Action, if any, on CARF Office Space.
- VI. Report, Discussion and Action, if any, on Miscellaneous Uncommitted Racing Funds.
- VII. Report, Discussion and Action, if any, on CARF Racing Operations; Stabling, Horsemen's Agreements, License Application and Trainers Incentive program.
- VIII. Report, Discussion and Action, if any, on NCOTWINC and SCOTWINC.
- IX. Report, Discussion and Action, if any, on Mini-Satellites.
- X. Financials.
- XI. Executive Director's Report.
- XII. Closed Session: Conference with Legal Counsel - Anticipated Litigation.



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NOTICE
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BOARD OF DIRECTORS & LIVE RACING COMMITTEE
CONCURRENT MEETING
JOHN ALKIRE, CHAIR
11:00 A.M., TUESDAY, APRIL 3, 2018

Notice is hereby given that a meeting of the California Authority of Racing Fairs' Board of Directors and the Live Racing Committee will commence at 11:00 A.M., Tuesday, April 3, 2018. The meeting will be held at the CARF Conference Room, 1776 Tribute Road, Sacramento, CA 95815.

Closed Session will not be available to the public. Public and members of the California Authority of Racing Fairs Board of Directors and Live Racing Committee may also participate from the following locations:

Alameda County Fair
4501 Pleasanton Avenue
Pleasanton, CA 94566

Monterey County Fair
2004 Fairground Road
Monterey, CA 93940

Stanislaus County Fair
900 North Broadway
Turlock, CA 95380

Antelope Valley Fair
2551 West Ave. H
Lancaster, CA 93536

National Orange Show
689 South E Street
San Bernardino, CA 92408

Ventura County Fair
10 West Harbor Blvd
Ventura, CA 93001-2706

The Big Fresno Fair
1121 S. Chance Avenue
Fresno, CA 93702

San Bernardino County Fair
14800 Seventh Street
Victorville, CA 92395

Location of Director
2234 Cape Coral Pkwy
Cape Coral, FL 33914

California State Fair
1600 Exposition Blvd.
Sacramento, CA 95815

San Joaquin County Fair
1658 S. Airport Way
Stockton, CA 95206

Humboldt County Fair
1250 5th Street
Ferndale, CA 95536

San Mateo Event Center
3495 S. Delaware St.
San Mateo, CA 94403

III.

**CALIFORNIA AUTHORITY OF RACING FAIRS
Board of Directors & Live Racing Committee
Concurrent Meeting
Tuesday, March 6, 2018**

MINUTES

A concurrent meeting of the California Authority of Racing Fairs (CARF) Board of Directors and Live Racing Committee was held at 11:00 A.M., Tuesday, March 6, 2018. The meeting was hosted at the CARF Conference Room, 1776 Tribute Road, Sacramento, California 95815.

CARF Board Directors attending: John Alkire, Jerome Hoban and Rick Pickering. Joining by conference call: Richard Conway, Geoff Hinds and Kelly Violini.

CARF Live Racing Committee attending: John Alkire, Jerome Hoban and Rick Pickering. Joining by conference call: Richard Conway.

Staff and Guests attending: Larry Swartzlander, Richard Scheidt, Tom Doutrich, Heather Haviland, Juliana Gomes, Raechelle Gibbons and John Quiroz. Joining by conference call: Louie Brown, Allen Aldrich and Caroline Titus.

Agenda Item 1 – Date, Time and Location of Next Meeting: April 3, 2018 at 11:00 a.m. in Sacramento. The next CARF Board of Directors and Live Racing Committee meeting will be held Tuesday, April 3, 2018 at 11:00 a.m. in Sacramento.

Agenda Item 2 – Public Comment. None.

Agenda Item 3 – Approval of Minutes. Amended meeting minutes were circulated that included Allen Aldrich on the list of conference call attendees. **{ACTION}** Mr. Conway moved to approve the CARF Board of Directors & Live Racing Committee concurrent meeting minutes as amended. Mr. Hoban seconded, unanimously approved.

Agenda Item 4 – Report, Discussion and Action, if any, on the 2018 Legislative Program. Mr. Brown reported that more than 2,000 bills were introduced for the 2018 session, and of those bills, approximately 35-40% are spot bills. Those bills are required to be amended in order to advance to policy and fiscal committees, so the landscape of the staff's current legislative report may change significantly in the coming weeks.

CARF has sponsored two bills this session, AB 2917 (Cooper) and AB 3164 (Fong). At this time there are no substantive bills pertaining to horse racing circulating at the Capitol.

Mr. Brown reported that he, Mr. Swartzlander and Mr. Scheidt met with the Secretary of the California Department of Food and Agriculture, Karen Ross, and John Quiroz to discuss overall horse racing issues in general and AB 1499 in specific. Secretary Ross was very receptive and the meeting was productive.

Mr. Brown stated that he and Mr. Scheidt continue to work with John Quiroz regarding the 2017 legislative session bill AB 460, which gives CDFA the authority to allocate license fees back to racing fairs. Discussions continue regarding “gray-area” funds that are generated during live fair racing by satellites and private associations and sent to CDFA as license fees. Staff is developing language to clarify those funds and will use either AB 2917 or 3164 as a legislative vehicle.

Mr. Brown reported that principals in the legislature are closely monitoring the Supreme Court case involving sports wagering in New Jersey and the possible implications/opportunities for California.

Mr. Scheidt reported that harness racing representatives will be requesting CARF support for AB 2270 (McCarty), a bill that would benefit night-racing operators by allowing them to increase specific imports regardless of the number of races carded. Mr. Scheidt has requested a fact sheet for Board review, but legislative staff believes the bill will warrant CARF support to help the night racing operator conducting a harness meet at Cal Expo. Mr. Pickering stated that the California Exposition and State Fair supports the bill.

Agenda Item 5 – Report, Discussion and Action, if any, on Racing Operations, Consolidated Purse Fund, Stabling, Third-Party Lasix, Sponsorships, Horsemen’s Agreements and License Applications. Mr. Swartzlander reported on summer Fair racing and results from the 2017 CARF Recruitment Program which is included in the meeting packet.

Consolidated Purse Fund: Mr. Swartzlander reported, as in prior meetings, that the overpayment balance for the Consolidated Purse Fund is projected to be \$285,206 at the end of 2018 and that he recommends the Board consider the fiscal responsibility of the agency by withholding the anticipated shortfall from Fair commissions generated in 2017. A spreadsheet titled “2017 Consolidated Fair Purse Report” with proposed withholdings by Fair and updated figures was provided in the meeting packet. During the February meeting, the Board chose to defer the item and directed Ms. Gibbons to keep the CARF books open until a decision was reached at this meeting.

The group discussed options, current accounting practices at Fairs and consulted Ms. Gibbons regarding logistics. Each Fair discussed their individual position.

{**ACTION**} Mr. Pickering moved to allocate 50 percent of the 2017 commissions recommended by staff to pay down the liability created by the Consolidated Purse Fund without reducing the actual overpayment that has been distributed to horsemen in purses. Mr. Hoban seconded, unanimously approved.

Stabling Schedule: Mr. Swartzlander stated that the CARF stabling plan is included in the meeting packet. The current CARF plan has Pleasanton open May 1 through August 12 thereby serving as a stabling facility for their meet and as an auxiliary facility for the Sacramento and Santa Rosa meets. Sacramento will open as an auxiliary stabling facility for Pleasanton for 16 days starting June 14 through July 1 before providing stabling for the regular meet starting July 2 through July 29. There may be a need for Sacramento to stay open through the Santa Rosa meet, to minimize the number of barn moves made by horsemen, which is not reflected in the calendar. To accommodate horsemen, Fresno will open for stabling August 28. This plan provides a total of 98 auxiliary stabling days at fairs.

Mr. Swartzlander reported that there have been several meetings regarding stabling but little clarity about fiscal responsibility amongst parties or Golden Gate Fields (GGF) stabling plan. Mr. Swartzlander stated that Scott Daruty of The Stronach Group (TSG) indicated GGF would close on June 12 and “reopen five days before their summer meet and/or when the horsemen feel it is appropriate.”

Mr. Swartzlander stated that the CARF plan is to accommodate horsemen at fairs and he cannot speak to the decisions GGF will make. By using our own auxiliary stabling, Fairs will be able to utilize the funds they generate and direct those funds to the purse account. Mr. Swartzlander stated that he and Mr. Doutrich are also recommending that fairs pay for shipping horses between Pleasanton and Sacramento to alleviate the cost for horsemen.

Mr. Swartzlander and CARF staff have coordinated with California Thoroughbred Trainers (CTT) to meet with horsemen March 21 at GGF to present our plan and hear their concerns.

Third-Party Lasix: Mr. Swartzlander reported that he spoke with Dr. Arthur (CHRB) and GGF is currently using two vets and two vet techs to administer the third-party Lasix program. Those same vets and techs will be available for use at all of the fairs with the exception of Ferndale. Mr. Swartzlander will continue working with Dr. Arthur to assess Ferndale’s needs in regards to the program, including possibly using the fitness vet and TCO² tech.

Sponsorships & Horsemen’s Agreements: No report at this time.

License Applications: Mr. Swartzlander provided a schedule for CHRB live racing license application due dates.

Agenda Item 6 – Report, Discussion and Action, if any, on NCOTWINC. Mr. Swartzlander reported that the CARF and Thoroughbred Owners of California (TOC) representatives of the NCOTWINC Board met last week and TSG plans to give notice March 12 to opt-out of the host agreement with NCOTWINC effective June 12. At the meeting, the NCOTWINC Board addressed the current litigation against the organization, pension liability and workmen's compensation and thereby made a decision to retain a bankruptcy lawyer for an official assessment. It is unknown at this time exactly how this decision with TSG will affect fair meets and fair satellite wagering facilities.

Agenda Item 7 – Report, Discussion and Action, if any, on Mini-Satellites, Simulcast HD Upgrades and Site Visits. Mr. Scheidt reported that the recent developments with NCOTWINC and TSG have stalled mini-satellite expansion. In reference to mini-satellites, the NCOTWINC Board voted to: 1) Not proceed with a prospective mini-satellite partner in Lockford due a to lack of financial viability, and 2) put the advancement of all mini-satellite prospects on hold until the future of NCOTWINC can be ascertained.

Mr. Swartzlander has instructed Mr. Scheidt to continue working on the mini-satellite application process with the Turlock Poker Room. Matt Cranford, CEO of the Stanislaus County Fair, has re-engaged conversations with that group about partnering in a mini-satellite venture and CARF would like to advance that project as far as possible in anticipation of a resolution to mini-satellite expansion. Mr. Swartzlander stated that the procedure for preparing the application is time consuming and can continue while the NCOTWINC situation develops. Mr. Scheidt reported there are still interested parties in Pleasant Hill, Sacramento and Ferndale.

Mr. Swartzlander report that he and Mr. Scheidt conducted site visits with San Mateo and Pleasanton regarding upgrading the sites to HD and CARF staff will being implementing the conversion.

Mr. Swartzlander reported that he and Mr. Scheidt have planned site visits to Lancaster, Ventura, San Bernardino and Victorville.

Agenda Item 8 – Financials. Preliminary year-end financials were provided in the meeting packet. Mr. Alkire noted that Ms. Gibbons is available to answer questions. No questions.

Agenda Item 9 – Executive Director's Report. Mr. Swartzlander called a CARF Finance Committee meeting for Tuesday, March 20, 2018.

Respectfully submitted,
Heather Haviland

ASSEMBLYMEMBER KEVIN MCCARTY
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**AB 2270 (McCarty) – Harness Racing
 FACT SHEET**

Sponsor: California Harness Horsemen’s Association, Barry Broad, 916-442-5999

Staff Contact: Buck Ellingson, 916-319-2007

As Introduced: January 13, 2018

SUMMARY

AB 2270 would authorize a harness or quarter horse racing association to import additional simulcasts of international races from a single racetrack on days that there is live racing at Cal Expo.

Additional broadcasted races will increase race purses, support unionized workers employed in the horse racing industry and increase attendance at Cal Expo.

Horseracing provides entertainment to millions of Californians. AB 2270 will build upon this industry’s success and expand opportunities for more residents to enjoy this majestic sport.

ISSUE

The California Exposition and State Fair (Cal Expo) welcomes millions of visitors each year, celebrating California history, agriculture, innovation, athletics, cultural diversity and various forms of entertainment. Among the entertainment options, Cal Expo is home to one of only two racetracks in the state that offer live harness racing.

SUPPORT

California Harness Horsemen’s Association
 Golden Bear Racing
 CA Teamsters Public Affairs Council

Current law limits the number of international races that can be broadcast via satellite at Cal Expo during live harness racing. This arbitrary limit reduces visitor attendance, reduces racing purses and hampers entertainment opportunities for visitors to Cal Expo.

SOLUTION

AB 2270 would allow a harness or quarter horse racing association to import additional simulcasts of international races from a single racetrack on days that there is live racing at Cal Expo.

CARF Comprehensive Report

3/23/2018

[AB 779](#) (Burke D) Gambling establishments.

Current Text: Amended: 4/20/2017 [html](#) [pdf](#)

Introduced: 2/15/2017

Status: 9/6/2017-Ordered to inactive file at the request of Senator Dodd.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary: Would modify definitions establishing certain classifications of employees of gambling establishments and specific requirements for their licenses. The bill would also specify that the California Gambling Control Commission is prohibited from issuing a gambling license unless it is satisfied that the applicant is a person of good moral character, honesty, and integrity. The bill would state the Legislature's intent to provide comprehensive reforms to the Gambling Control Act by this measure.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

[AB 880](#) (Gray D) Tribal Nation Grant Fund.

Current Text: Amended: 9/8/2017 [html](#) [pdf](#)

Introduced: 2/16/2017

Status: 9/13/2017-Read second time. Ordered to third reading. Ordered to inactive file at the request of Senator Dodd.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary: Current law establishes the Tribal Nation Grant Fund for the receipt and deposit of moneys received by the state from Indian tribes pursuant to the terms of tribal-state gaming compacts. An existing Executive Order establishes the position of the Governor's Tribal Advisor within the office of the Governor. This bill would establish within the office of the Governor, the office of the Governor's Tribal Advisor, to be headed by the Governor's Tribal Advisor, who is to be appointed by, and serve at the pleasure of, the Governor.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

[AB 1167](#) (Gray D) Horse racing: quarter horse races.

Current Text: Introduced: 2/17/2017 [html](#) [pdf](#)

Introduced: 2/17/2017

Status: 9/14/2017-Ordered to inactive file at the request of Senator Portantino.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary: Would authorize the California Horse Racing Board to authorize a licensed quarter horse racing association that is conducting a live racing meeting in this state to accept wagers on a quarter horse stakes race with a purse equal to or greater than \$100,000. The bill would also make nonsubstantive changes.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

[AB 1769](#) (Voepel R) State horse: California Vaquero Horse.

Current Text: Introduced: 1/4/2018 [html](#) [pdf](#)

Introduced: 1/4/2018

Status: 1/22/2018-Referred to Com. on G.O.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary: Current law establishes the state flag and the state's emblems, including among other things, the California Grizzly Bear as the official state animal. This bill would establish the California Vaquero Horse as the official state horse.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

[AB 1924](#) (Garcia, Cristina D) Gambling Control Act: persons under 21 years of age.

Current Text: Introduced: 1/24/2018 [html](#) [pdf](#)

Introduced: 1/24/2018

Status: 2/5/2018-Referred to Com. on G.O.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary: Would permit a person between 18 and 20 years of age, inclusive, to work in a gambling establishment in job classifications that entail providing services on and off the gaming floor that are not involved in play of any controlled game, as specified. The bill would also make conforming changes.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

AB 1965 (Aguiar-Curry D) Gambling: expedited application processing.

Current Text: Amended: 3/20/2018 [html](#) [pdf](#)

Introduced: 1/31/2018

Status: 3/21/2018-Re-referred to Com. on G.O.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary: The Gambling Control Act requires an application for a license or a determination of suitability to be accompanied by a deposit of a sum of money that will be adequate to pay the anticipated costs and charges incurred in the investigation and processing of the application. Current law requires the designated chief at the Department of Justice to adopt a schedule of costs and charges of investigation for use as guidelines in fixing the amount of the required deposit. This bill would require the department and the California Gambling Control Commission to establish an enhanced fee schedule for applicants who wish to have their applications processed and background investigations conducted in an expedited manner.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

AB 1966 (Aguiar-Curry D) Gambling license: period to file application.

Current Text: Introduced: 1/31/2018 [html](#) [pdf](#)

Introduced: 1/31/2018

Status: 3/5/2018-Referred to Com. on G.O.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary: Current law, under the Gambling Control Act, requires a person who is required to hold a state license to obtain the license before engaging in the activity or occupying the position with respect to which the license is required, except as specified. Current law also requires every person who, by order of the California Gambling Control Commission, is required to apply for a gambling license or a finding of suitability to file an application within 45 calendar days after receipt of the order. This bill would require the application described above to be filed within 90 calendar days after receipt of an order of the commission.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

AB 2040 (Garcia, Cristina D) Gaming Policy Advisory Committee.

Current Text: Introduced: 2/6/2018 [html](#) [pdf](#)

Introduced: 2/6/2018

Status: 2/7/2018-From printer. May be heard in committee March 9.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary: Current law requires the California Gambling Control Commission to establish a 10-member Gaming Policy Advisory Committee for the purpose of discussing matters of controlled gambling regulatory policy and other relevant gambling-related issues. The committee is composed of representatives of controlled gambling licensees and members of the general public in equal numbers. This bill would increase the membership of the committee from 10 to 12 members, and would instead require the committee to be composed of 5 representatives of controlled gambling licensees, 5 members of the general public, and 2 representatives from the Department of Justice.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

AB 2075 (Quirk-Silva D) Charitable raffles.

Current Text: Introduced: 2/7/2018 [html](#) [pdf](#)

Introduced: 2/7/2018

Status: 2/22/2018-Referred to Com. on G.O.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf.	Enrolled	Vetoed	Chaptered
1st House				2nd House				Conc.			

Summary: Would authorize a private, nonprofit organization to conduct a raffle for the purpose of directly supporting specified beneficial or charitable purposes in California, or financially supporting another private, nonprofit, eligible organization, as defined, that performs those purposes if, among other requirements, the raffle is conducted at a fair, exposition, or exhibition conducted by, and with the authorization of, a district agricultural association, a county fair association, a citrus fruit fair association, or the California Exposition and State Fair, 50% of the gross receipts generated from the sale of raffle tickets are used to benefit or provide support for beneficial or charitable purposes, as defined, and the other 50% is paid to the winner.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

AB 2129 (Rubio D) Gaming Policy Advisory Committee.

Current Text: Introduced: 2/12/2018 [html](#) [pdf](#)

Introduced: 2/12/2018

Status: 2/22/2018-Referred to Com. on G.O.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf.	Enrolled	Vetoed	Chaptered
1st House				2nd House				Conc.			

Summary: Existing law requires the California Gambling Control Commission to establish a 10-member Gaming Policy Advisory Committee for the purpose of discussing matters of controlled gambling regulatory policy and other relevant gambling-related issues. The committee is composed of representatives of controlled gambling licensees and members of the general public in equal numbers. This bill would increase the membership of the committee from 10 to 12 members, and would instead require the committee to be composed of 5 representatives of controlled gambling licensees, 5 members of the general public, and 2 representatives from the Department of Justice.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

AB 2270 (McCarty D) Horse racing: out-of-country harness racing.

Current Text: Introduced: 2/13/2018 [html](#) [pdf](#)

Introduced: 2/13/2018

Status: 3/1/2018-Referred to Com. on G.O.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf.	Enrolled	Vetoed	Chaptered
1st House				2nd House				Conc.			

Summary: The California Horse Racing Board is authorized to permit a harness or quarter horse association conducting a horse race to accept wagers on the results of out-of-state, out-of-country, and other designated harness or quarter horse races, if specified conditions are met, including that the association conducts at least 7 live races and imports not more than 10 races on live racing days. A violation of the Horse Racing Law is a crime. This bill would also authorize wagering on a nightly program of out-of-country harness racing from a single racetrack, regardless of the number of those races, if specified conditions are met.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

AB 2284 (Bigelow R) Horse racing: out-of-state or out-of-country harness or quarter horse races.

Current Text: Amended: 3/20/2018 [html](#) [pdf](#)

Introduced: 2/13/2018

Status: 3/21/2018-Re-referred to Com. on G.O.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf.	Enrolled	Vetoed	Chaptered
1st House				2nd House				Conc.			

Summary: The Horse Racing Law provides that, for up to 2 races per night, for each race that is not imported under the maximum authorized by these provisions on a particular night of racing, the association may add a race to the number of races allowable under the maximum authorization on another night of racing. That law also provides, however, that no more than 2 races may be added under these provisions to the number allowable on a single night, and the total number of imported races over a calendar year may not exceed the total number of imported races authorized pursuant to these provisions. This bill would increase the number of races that may be added per night to 3 races.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

AB 2330 (Bigelow R) Horse racing: out-of-state thoroughbred races: Florida Derby.

Current Text: Introduced: 2/13/2018 [html](#) [pdf](#)

Introduced: 2/13/2018

Status: 3/5/2018-Referred to Com. on G.O.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf.	Enrolled	Vetoed	Chaptered
1st House				2nd House				Conc.			

Summary: Under the Horse Racing Law, the total number of thoroughbred races imported by associations or fairs on a statewide basis under these provisions are required to not exceed 50 per day on days when live thoroughbred or fair racing is being conducted in the state, with the exception of prescribed races, including races imported that are part of the race card of the Kentucky Derby, the Kentucky Oaks, the Preakness Stakes, the Belmont Stakes, the Jockey Club Gold Cup, the Travers Stakes, the Arlington Million, the Breeders' Cup, the Dubai World Cup, the Arkansas Derby, the Apple Blossom Handicap, or the Haskell Invitational. This bill would exempt from the 50 imported race per day limitation, races imported that are part of the race card of the Florida Derby.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

AB 2347 (Gloria D) Gambling: charitable raffles.

Current Text: Introduced: 2/13/2018 [html](#) [pdf](#)

Introduced: 2/13/2018

Status: 2/22/2018-Referred to Com. on G.O.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf.	Enrolled	Vetoed	Chaptered
1st House				2nd House				Conc.			

Summary: The California Constitution authorizes the Legislature to amend the percentage of gross receipts required to be dedicated to beneficial or charitable purposes by a statute passed by a 2/3 vote of each house of the Legislature. Current statutory law generally regulates raffles conducted by eligible organizations for beneficial or charitable purposes. Current statutory law requires the Department of Justice to administer and enforce those provisions. This bill would decrease the percentage of gross receipts from charitable raffles required to go to beneficial or charitable purposes from 90% to 50% for a raffle that generates gross ticket sale receipts less than an unspecified amount, conducted by an eligible organization whose gross ticket sale receipts do not exceed an unspecified amount for all raffles in a calendar year.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

AB 2739 (Gray D) Horse racing: out-of-state thoroughbred races: Whitney Stakes.

Current Text: Introduced: 2/16/2018 [html](#) [pdf](#)

Introduced: 2/16/2018

Status: 3/8/2018-Referred to Com. on G.O.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf.	Enrolled	Vetoed	Chaptered
1st House				2nd House				Conc.			

Summary: Under that Horse Racing Law, the total number of thoroughbred races imported by associations or fairs on a statewide basis under these provisions are required to not exceed 50 per day on days when live thoroughbred or fair racing is being conducted in the state, with the exception of prescribed races, including races imported that are part of the race card of the Kentucky Derby, the Kentucky Oaks, the Preakness Stakes, the Belmont Stakes, the Jockey Club Gold Cup, the Travers Stakes, the Arlington Million, the Breeders' Cup, the Dubai World Cup, the Arkansas Derby, the Apple Blossom Handicap, or the Haskell Invitational. This bill would exempt from the 50 imported race per day limitation, races imported that are part of the race card of the Whitney Stakes.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

AB 2838 (Low D) Gambling: local ordinances.

Current Text: Introduced: 2/16/2018 [html](#) [pdf](#)

Introduced: 2/16/2018

Status: 3/8/2018-Referred to Com. on G.O.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf.	Enrolled	Vetoed	Chaptered
1st House				2nd House				Conc.			

Summary: Under current law, any amendment to a city or county ordinance relating to gambling establishments, or the Gambling Control Act, is required to be submitted to the Department of Justice for review and comment before the ordinance is adopted by the city or county. This bill would require the Department of Justice to review and comment on any submitted ordinance within 30 days of receiving the ordinance.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

AB 2857 (Gray D) Gambling: Gambling Control Act.

Current Text: Introduced: 2/16/2018 [html](#) [pdf](#)

Introduced: 2/16/2018

Status: 3/8/2018-Referred to Com. on G.O.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary: Current law authorizes the California Gambling Control Commission, for any cause deemed reasonable by the commission, to deny an application for a license, permit, or approval, to limit, condition, or restrict an license, permit, or approval, or to impose an fine upon any person licensed or approved. For purposes of the act, existing law defines "applicant" as any person who has applied for, or is about to apply for, a state gambling license, or other licenses, permits, or approvals, as specified. This bill would revise the definition of "applicant" to no longer include a person who is about to apply for a state gambling license, or other licenses, permits, or approvals, as specified.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

[AB 2917](#) (Cooper D) California Horse Racing Board: public records: votes.

Current Text: Introduced: 2/16/2018 [html](#) [pdf](#)

Introduced: 2/16/2018

Status: 3/8/2018-Referred to Com. on G.O.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary: The Horse Racing Law establishes the California Horse Racing Board and requires the board, among other things, to maintain a general office for the transaction of its business in Sacramento and to maintain a public record of every vote at the board's general office. This bill would require the board to post the record of its vote on its Internet Web site.

Organization	Position	Priority	Assigned	Subject
CARF	Sponsor			

[AB 3164](#) (Fong R) California Horse Racing Board: fair board members.

Current Text: Introduced: 2/16/2018 [html](#) [pdf](#)

Introduced: 2/16/2018

Status: 3/12/2018-Referred to Com. on G.O.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary: The Horse Racing Law establishes the California Horse Racing Board and provides for the operation of live horse racing in this state and for wagering thereon, and for the operation of satellite wagering facilities, subject to regulation and oversight by the board. This bill would provide that, in order to permit the full participation of fair board members who may be appointed to the California Horse Racing Board, the Legislature declares that the appointment of fair board members is intended to represent and further the interests of California's fair network, and that representation and furtherance will ultimately serve the public interest.

Organization	Position	Priority	Assigned	Subject
CARF	Sponsor			

[SB 165](#) (Portantino D) Horse racing: national thoroughbred racing marketing program.

Current Text: Introduced: 1/19/2017 [html](#) [pdf](#)

Introduced: 1/19/2017

Status: 8/21/2017-From consent calendar on motion of Assembly Member Calderon. Ordered to inactive file on request of Assembly Member Calderon.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary: Current law, the Horse Racing Law, requires, until January 1, 2018, any racing association, including a fair, that conducts thoroughbred racing to pay to the owners' organization contracting with the association with respect to the conduct of thoroughbred racing an additional 13/4% of the portion required to be deducted for purses for a national marketing program, as specified. A violation of the Horse Racing Law is a crime. This bill would extend the operation of those provisions to January 1, 2022.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

[SB 274](#) (Glazer D) Horse racing: fairs: funding.

Current Text: Amended: 4/18/2017 [html](#) [pdf](#)

Introduced: 2/9/2017

Status: 7/5/2017-July 5 set for first hearing canceled at the request of author.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf.	Enrolled	Vetoed	Chaptered
1st House				2nd House				Conc.			

Summary: Would provide under the Horse Racing Law, that the 1% retained for payment to the state as a license fee and the additional 1% deducted from the total amount handled by any fair racing association in its daily conventional and exotic parimutuel pools may be used by the state as payment, as specified, to a fair conducting a live racing meeting at a fair or as payment to a joint powers authority involved in conducting live racing meetings at fairs for purposes of improving a fair enclosure, racetrack maintenance, safety at fairs, or other similar activities. The bill would provide that these provisions are retroactive to January 1, 2016.

Organization	Position	Priority	Assigned	Subject
CARF	Sponsor			

SB 495

(Vidak R) Horse racing: wagering: fairs: facilities maintenance and improvement funds.

Current Text: Introduced: 2/16/2017 [html](#) [pdf](#)

Introduced: 2/16/2017

Status: 7/14/2017-Failed Deadline pursuant to Rule 61(a)(10). (Last location was G.O. on 5/18/2017) (May be acted upon Jan 2018)

Desk	Policy	Fiscal	Floor	Desk	2 year	Fiscal	Floor	Conf.	Enrolled	Vetoed	Chaptered
1st House				2nd House				Conc.			

Summary: The Horse Racing Law authorizes a fair, a combination of fairs, or an association conducting racing at a fair, after approval from the California Horse Racing Board, to contribute 1% of the total amount handled daily in conventional and exotic pools for facilities maintenance and improvements. Current law requires that the money raised be deposited into the Inclosure Facilities Improvement Fund. Current law requires the Secretary of Food and Agriculture to appoint a committee to advise on the administration of the funds, and requires the secretary to include in the annual expenditure plan any allocations made pursuant to these provisions, as specified. This bill would remove the requirement that the secretary include in the annual expenditure plan any allocations made pursuant to these provisions.

Organization	Position	Priority	Assigned	Subject
CARF	Support			

Notes 1: 3.14.17 KSC Letter sent to Sen. Governmental Org. Comm.

SB 685

(Glazer D) California Horse Racing Board: public records: votes.

Current Text: Introduced: 2/17/2017 [html](#) [pdf](#)

Introduced: 2/17/2017

Status: 7/14/2017-Failed Deadline pursuant to Rule 61(a)(10). (Last location was G.O. on 6/1/2017) (May be acted upon Jan 2018)

Desk	Policy	Fiscal	Floor	Desk	2 year	Fiscal	Floor	Conf.	Enrolled	Vetoed	Chaptered
1st House				2nd House				Conc.			

Summary: The Horse Racing Law establishes the California Horse Racing Board and requires the board, among other things, to maintain a general office for the transaction of its business in Sacramento and to maintain a public record of every vote at the board's general office. This bill would require the board to post the record of its vote on its Internet Web site within 48 hours of the vote.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

SB 977

(Galgiani D) Horse racing: charity racing days: nonprofit corporation or trust: distributions to qualified disabled jockeys.

Current Text: Introduced: 2/1/2018 [html](#) [pdf](#)

Introduced: 2/1/2018

Status: 3/13/2018-From committee: Do pass and re-refer to Com. on APPR. with recommendation: To consent calendar. (Ayes 10. Noes 0.) (March 13). Re-referred to Com. on APPR.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf.	Enrolled	Vetoed	Chaptered
1st House				2nd House				Conc.			

Summary: Current law, the Horse Racing Law, requires each licensed racing association to designate a certain number of racing days to be conducted as charity days for the purpose of distributing the net proceeds to beneficiaries through a distributing agent. That law also requires that a separate 20% of the distribution be made to a nonprofit corporation or trust, of which the directors or trustees serve without compensation except for reimbursement for reasonable expenses, and for which the nonprofit corporation or trust has as its sole purpose the accumulation of endowment funds, the income of which is distributed to qualified disabled jockeys. That law requires that when the nonprofit corporation or trust has received distributions in an amount equal to \$2,000,000, the distribution to the nonprofit corporation or trust ceases. This bill would remove the requirement that when the nonprofit corporation or trust has received distributions in an amount equal to \$2,000,000, the

distribution to the nonprofit corporation or trust ceases.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

SB 1051 (Dodd D) Gambling Control Act: records: open to public inspection.

Current Text: Introduced: 2/12/2018 [html](#) [pdf](#)

Introduced: 2/12/2018

Status: 2/22/2018-Referred to Com. on G.O.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf.	Enrolled	Vetoed	Chaptered
1st House				2nd House				Conc.			

Summary: Current law requires the California Gambling Control Commission to keep a record of all proceedings at its regular and special meetings and to make these records open to public inspection. Current law also requires the Department of Justice to maintain a file of all applications for licenses under the act and a record of all actions taken with respect to those applications, and to make this file and record open to public inspection. This bill would require the commission and department to make these records and the file open to public inspection during normal business hours.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

SB 1102 (Berryhill R) Gaming.

Current Text: Introduced: 2/13/2018 [html](#) [pdf](#)

Introduced: 2/13/2018

Status: 2/22/2018-Referred to Com. on RLS.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf.	Enrolled	Vetoed	Chaptered
1st House				2nd House				Conc.			

Summary: The California Constitution authorizes the Governor to negotiate and conclude compacts, subject to ratification by the Legislature. Current law ratifies a number of tribal-state gaming compacts between the State of California and specified Indian tribes that were executed in 1999. Existing law provides that any other tribal-state gaming compact entered into between the state and a federally recognized Indian tribe that is executed after September 10, 1999, is ratified if it is identical in all material respects to any of the compacts expressly ratified by these provisions and if the compact is not rejected by each house of the Legislature. This bill would make technical, nonsubstantive changes to these provisions.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

SB 1295 (Gaines R) California Gambling Control Commission.

Current Text: Introduced: 2/16/2018 [html](#) [pdf](#)

Introduced: 2/16/2018

Status: 3/1/2018-Referred to Com. on RLS.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf.	Enrolled	Vetoed	Chaptered
1st House				2nd House				Conc.			

Summary: Current law requires the California Gambling Control Commission to appoint an executive director to act as the commission's executive officer. Current law prohibits a person from being eligible for appointment as executive director or deputy executive director if, within 2 years before appointment, he or she was employed by, retained by, or derived substantial income from a gambling establishment. This bill would make technical, nonsubstantive changes to that provision.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

SB 1313 (Vidak R) California Gambling Control Commission.

Current Text: Introduced: 2/16/2018 [html](#) [pdf](#)

Introduced: 2/16/2018

Status: 3/20/2018-Set for hearing April 24.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf.	Enrolled	Vetoed	Chaptered
1st House				2nd House				Conc.			

Summary: The Gambling Control Act establishes the California Gambling Control Commission and grants the commission jurisdiction and supervision over gambling establishments, as defined, in this state and over all persons or things having to do with the operations of gambling establishments. This bill would state the intent of the Legislature that the commission be comprised of the most qualified individuals available, preferably no 2 of whom come from the same profession, field, or industry.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

SB 1334 (Wilk R) Joint powers agreements.**Current Text:** Introduced: 2/16/2018 [html](#) [pdf](#)**Introduced:** 2/16/2018**Status:** 3/1/2018-Referred to Com. on RLS.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary: Current law, the Joint Exercise of Powers Act, defines "public agency" for purposes of that act to include, among others, state and local agencies, the federal government, or any federal department or agency. This bill would make a nonsubstantive change to these provisions.

Organization	Position	Priority	Assigned	Subject
CARF	Watch			

Total Measures: 29**Total Tracking Forms: 29**

INITIAL CARF OFFICE OPTIONS - CARF BOARD MEETING

BASED ON 12 MONTHS - Updated 3/28/2018

	<u>OPTION 1</u>	<u>OPTION 2</u>	<u>OPTION 3</u>	<u>OPTION 4</u>	<u>OPTION 5</u>
Current Office Expenses	Retain Current Office & Reduce Overhead	Reduce Current Office Space & Overhead ⁺	Downsize to Shared Space within CFSA Offices	Cal Expo Trailer Rental ^{viii.}	Downsize 2 CARF Employees to Home Offices ^{ix.}
RENT	35,770	35,770	23,100	18,000	NA
UTILITIES	NA	NA	NA	1,800	NA
STORAGE ^{ii.}	3,000	0	0	3,000	3,000
COPIER ^{iii.}	8,500	3,000	3,000	3,000	500
POSTAGE & SHIPPPING	777	750	750	750	2,000
TELEPHONE EXPENSE ^{iv.}	7,356	6,500	6,500	5,000	9,000
SUB-TOTAL	55,403	46,020	33,350	31,550	14,500

MOVING EXPENSES - ONE TIME EXPENSE

CONVERT HISTORIC FILES TO DIGITAL ^{v.}	0	9,000	12,000	12,000	12,000
TRASH/FURNITURE REMOVAL ^{vi.}	0	1,500	3,000	3,000	5,000
MOVERS ^{vii.}	0	450	1,200	2,400	NA
MISC. COSTS (Installations, etc.)	0	0	1,000	1,000	NA
SUB-TOTAL	0	10,950	17,200	18,400	17,000
GRAND TOTAL FOR EACH OPTION IN 1ST YR.	46,020	44,300	42,390	49,950	31,500

ACTUAL OFFICE EXPENSES FROM CARF YEAR-END BUDGET 2012-2017

	2012	2013	2014	2015	2016	2017	2012-17 Office Savings
RENT	35,770	35,770	35,770	35,770	35,770	35,770	0%
OFFICE SUPPLIES	31,394	24,815	24,405	19,878	17,557	16,961	(46%)
POSTAGE & SHIPPING	3,849	2,693	3,161	1,175	1,536	777	(80%)
TELEPHONE EXPENSE	9,481	8,592	8,375	8,718	7,567	7,356	(22%)
	80,494	71,870	71,711	65,541	62,430	60,864	(24%)



a California joint powers agency

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Assumptions and Pricing for "CARF Office Options" Spreadsheet:

- I. ~~Eliminates the executive office and back storage space in the current office location. This option only exists if WFA is willing to rent more space or CFSA utilizes the space for storage and is unlikely at this time.~~ Not feasible at this time.
- II. CARF maintains a storage unit on Exposition Blvd. This 20'x20' unit contains large oak television cabinets, tube televisions, older satellite uplink equipment, large metal filing cabinets and 50+ banker's boxes worth of files. The documents include Paymaster files, accounting files, satellite development and equipment files, live racing contracts and historical agency documents/reports. Many of these files date from 1987-1990 and do not exist digitally.
- III. CARF is currently at the end of the third year of a five-year lease on a Savin C3506 copier. Options for breaking the lease include ... **unknown at this time**. CARF staff proposes utilizing CFSA equipment charged at a per copy basis.

Price per copy under current lease is \$0.01 for b/w and \$0.05 for color.
Price per copy utilizing CFSA equipment is \$0.05 for b/w and \$0.16 for color. The current Savin copier lease is \$679 per month (approx. \$8,000 a year).

2017 CARF copy usage was 3,908 b/w and 6,603 color copies.
- IV. Telephone expense includes land lines, fax lines and a percentage of cell phone costs for all CARF staff.
- V. Historical files under consideration for preserving include documents recording the establishment and formation of the organization, member

Fair contracts, media guides, audits, meeting packets and minutes, blueprints, Paymaster scale sheets and personnel files.

Due to the nature of historic management, CARF has an extensive library of files both onsite and in storage. CARF staff proposes culling the existing files as much as possible and sending them offsite to be scanned digitally and responsibly destroyed. The scanned files will be searchable OCR PDFs. Initial bids for our estimated need were between \$9,000-\$12,000. More research needed.

- VI. Depending on the extent CARF space is downsized, an extensive amount of paperwork and furniture will need to be removed. The office furniture is of the same make and model as outdated CFSA surplus furniture. It is doubtful there is a market for these items, though we can offer them to Fairs. Items include 9 large metal filing cabinets, 3 conference tables, 4 large U-shaped desks, 3 large wall credenzas, 5 smaller credenzas, 3 large bookshelves, 11 large metal storage racks, 11 “extra” chairs and miscellaneous furniture.

Assuming we can find a home for the furniture, the office will still require substantial “junk” removal. Initial bids are \$300-\$500 per truckload (18 cubic yards). More research needed.

- VII. The initial bid for movers is \$150/hr with a three-hour minimum.
- VIII. Costs and items to discuss with Cal Expo that are estimated in the spreadsheet include utilities, Internet service, possible front office support similar to that provided by CFSA when staff travels (mail, packages, check fax machine, etc.) and use of their office equipment/copy machine.
- IX. Heather Haviland and Juliana Gomes would downsize to home offices. CARF would contract with CFSA to receive mail/packages and copier services as needed. Bi-weekly staff meetings would occur at Pleasanton. CARF Board and Committee meetings would occur at Pleasanton or a Fair of the Board’s choice.

CHRB Approved 2018 Northern California Race Dates 12.1.17 DRAFT

2017

FINAL RACE DAYS TO BE DETERMINED

Updated 11.16.17 per CHRB Meeting

December						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

4

Oak Tree at Pleasanton Summer	15
Cal Expo	11
Humboldt Unoverlap	4
Humboldt Overlap	3
Fresno	9
Total CARF Member Fair Days	42
Santa Rosa	8

Golden Gate Winter-Spring	94
Golden Gate Summer	24
Golden Gate Fall	32
Total Golden Gate	150

Total Nor Cal Race Days	200
--------------------------------	------------

Race Days Assumed

2018

January						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

16

February						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28			

16

March						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

19

April						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

15

May						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

17

June						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

7

10

July						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

11

5

August						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

8

4

3

6

September						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

18

October						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

9

8

November						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

18

December						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

6

CHRB Hosting approved 10/26/2017

CHRB Approved 2018 Southern California Race Dates DRAFT

2017

December						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

4

RACE DAYS TO BE DETERMINED

Santa Anita Winter-Spring	102
Los Al Thoroughbred Summer	12
Del Mar Summer	36
LACF at Los Al	0
Santa Anita Autumn	3
Del Mar Fall	0
Los Al Thoroughbred Winter	0
Total Race Days	153

Updated 3.19.18

Race Days By Host

Santa Anita	105
Los Al Thoroughbred	12
Del Mar	36
LACF at Los Al	0

SIMULCAST-ONLY DAYS

0

2018

January						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

16

February						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28			

16

March						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

19

April						
S	M	T	W	T	F	S
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15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

15

May						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

17

June						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

3

15

July						
S	M	T	W	T	F	S
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8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

9

10

August						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

23

September						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

3

October						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

November						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

December						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

2018 HORSE RACING

NORTHERN CALIFORNIA RACING FAIRS

	PLEASANTON JUN 15-JUL 8 (15 DAYS)
	SACRAMENTO JUL 13-29 (11 DAYS)
	SANTA ROSA* AUG 2-12 (8 DAYS)
	FERNDALE AUG 16-26 (7 DAYS)
	FRESNO OCT 4-14 (9 DAYS)

JUN

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

JUL

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

AUG

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

SEP

S	M	T	W	T	F	S
						1
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STAKES SCHEDULE

OAK TREE AT PLEASANTON

JUN 30 Juan Gonzalez Memorial Overnight Stakes – \$50,000 Added Overnight Stakes
Fillies Two-Year Olds – Five & ½ Furlongs (Plus up to \$15,000 to Cal-Breds)

JUL 4 Oak Tree Sprint – \$50,000 Added Overnight Hdcp
Three-year olds & Upward – Six Furlongs (Plus up to \$15,000 to Cal-Breds)

JUL 7 Everett Nevin Stakes (CAL-BREDS) – \$100,000 Guaranteed (Includes \$40,000 from CTBA) (Golden State Series) Two-Year Olds – Five & ½ Furlongs

CALIFORNIA STATE FAIR

JUL 21 Governor's Handicap – \$50,000 Added Overnight Hdcp
F&M, Three-Year Olds & Upwards, Six Furlongs (Plus up to \$15,000 to Cal-Breds)

HUMBOLDT COUNTY FAIR

AUG 26 C.J. Hindley Humboldt County Marathon Hdcp – \$20,000 Guaranteed
Three-Year Olds & Upwards, 1 Mile and 5/8

THE BIG FRESNO FAIR

OCT 6 Harris Farms Stakes (CAL BREDS) Golden State Series – \$100,000 (Includes \$40,000 from CTBA) Three-Year Olds & Upward – Six Furlongs (Guaranteed)

OCT 14 The Bull Dog Handicap – \$50,000 Added Overnight Hdcp
Three-Year Olds & Upward – 1 1/8 miles (Plus up to \$15,000 to Cal-Breds)

**Santa Rosa is not a CARF-Member Fair*



TOLL-FREE ENTRIES:
(877) 722-3860

FOR MORE INFO GO TO CALFAIRS.COM

CALIFORNIA AUTHORITY OF RACING FAIRS
STATEMENT OF NET POSITION
December 31, 2017

	CURRENT YTD	PRIOR YTD
	12/31/17	12/31/16
ASSETS		
Cash - LAIF & Investments	426,655	1,662,238
Cash - Operating/Money Market	314,825	172,597
Cash - Trust	1,558,215	702,921
Marketable Securities	225,835	680,246
A/R - Member Dues	40,721	26,477
A/R - Programs South	19,180	20,076
A/R - Racing Fairs & Settlements	1,277,291	1,055,352
A/R - Other Receivables CMC,DRF,GGF	80,233	91,930
RECEIVABLE FROM HORSEMEN UNSECURED	7,444	0
Prepays/Deposits	58,694	50,240
OPEB Assets	128,926	128,926
	<hr/>	<hr/>
Total Current Assets	4,138,018	4,591,003
	<hr/>	<hr/>
Fixed Assets		
Total Fixed Assets (Net of Depr.)	5,752	7,807
TOTAL ASSETS	<hr/> 4,143,770	<hr/> 4,598,810
	<hr/>	<hr/>
DEFERRED OUTFLOWS OF RESOURCES,GASB68	132,900	132,900
	<hr/>	<hr/>
LIABILITIES		
A/P & Withholdings	1,680,024	1,419,706
Compensated Leave Accruals	52,203	49,441
A/P - Program Royalties to Host	17,331	20,412
Racing Distributions	81,733	161,661
Purses	(602,407)	(224,335)
AB460 1%/RTM	(11,501)	(141,934)
Horsemen's Recruitment Programs	27,653	21,227
LOU-5 - Symposium Funds	1,871	1,871
Revenue Generating Project Funds	568,058	414,194
Augmentation Funds	449,848	569,379
Change Fund	1,014,000	1,014,000
FAIRS - Equipment Replacement Funds	177,225	633,416
NET PENSION LIABILITY, GASB68	587,914	587,914
	<hr/>	<hr/>
TOTAL CURRENT & NONCURRENT LIAB.	4,043,952	4,526,952
	<hr/>	<hr/>
DEFERRED INFLOWS OF RESOURCES, GASB68	57,444	57,444
	<hr/>	<hr/>
NET POSITION		
Agency Fund Equity	659,772	576,744
Reserves, GASB68	(512,458)	(388,298)
Net Income/(Net Loss)	27,960	(41,132)
TOTAL NET POSITION	<hr/> 175,273	<hr/> 147,314



**California Authority of Racing Fairs
Agency Income Statement
December 31, 2017**

	2015 Year End Actual	2016 Year End Actual	2017 Jan-Dec YTD	2017 Annual Budget	2017 Budget Variance	2017 % Budget	
Revenue:							
Other Revenue/OPEB trust Reimb	32,322	30,591	37,780	39,000	(1,220)	97%	
Interest Income	6,600	5,833	1,448	2,500	(1,052)	58%	
Member Dues	220,215	197,186	194,787	195,267	(480)	100%	
CARF South Prog Admin Fee	11,326	9,386	8,456	9,750	(1,294)	87%	
	(286)	(4,101)	164				
CARF Live Racing Agency Allocation	252,551	299,797	299,797	299,797	(0)	100%	
Total Revenue	522,739	538,692	542,432	546,314	(4,046)	99%	
Expenses:							
Salaries	187,490	144,221	163,998	197,594	33,596	83%	
Employee Benefits	19,572	24,197	26,618	28,736	2,118	93%	
Post Retirement Benefits	28,851	29,783	38,074	38,204	130	100%	
Payroll Taxes	18,929	26,185	50,011	30,293	(19,718)	165%	A
Accounting Costs	17,063	16,587	16,250	17,500	1,250	93%	
Audit Services	6,775	13,538	7,638	6,775	(863)	113%	B
Automobile Expense	5,715	4,968	2,610	5,000	2,390	52%	
Contracted Services	1,130	120	1,864	2,000	136	93%	
Depreciation	18,137	10,338	5,115	7,500	2,385	68%	
Dues & Subscriptions	1,313	1,206	1,172	1,300	128	90%	
Insurance Expense	46,224	48,192	52,480	50,000	(2,480)	105%	
Legal Expenses	19,949	14,753	31,135	25,000	(6,135)	125%	C
Legislative Expenses	45,596	45,623	46,295	45,500	(795)	102%	
Meetings Expense	2,495	2,619	4,427	3,000	(1,427)	148%	
Misc. (Ag Day Sponsor)	835	890	415	1,000	585	41%	
Rent - Northern Print Shop	0	0	0	0	0	0%	
Office Supplies	19,878	17,557	16,961	21,000	4,039	81%	
Postage & Shipping	1,175	1,536	777	2,000	1,223	39%	
Rent (Tribute Road)	35,770	35,770	35,770	35,770	0	100%	
Repairs & Maintenance	0	0	0	500	500	0%	
Telephone Expense	8,718	7,567	7,356	8,000	644	92%	
Training	604	302	129	1,000	871	13%	
Travel Expense	16,015	11,609	5,154	18,000	12,846	29%	
Total Expenses	502,235	457,558	514,246	545,673	31,427	94%	
Agency Income (Loss)	20,504	81,134	28,186	642	27,544		
Southern Prog Income (Loss)	1,470	1,894	(226)	1,250	(4,063)		
Total Bal Sheet Net Income (Loss)	21,974	83,028	27,960	1,892	23,481		

FOOTNOTES:

A - SCIF reclass to municipal employees audit denied, WC expense not budgeted

B - PERS audit expense of GASB68 services not budgeted

C - Legal expense higher than budgeted



**California Authority of Racing Fairs
Southern Region Income Statement
December 31, 2017**

	2015	2016	2017	2017	2017	2017
	Year End	Year End	Jan-Dec	Annual	Budget	% Budget
	Actual	Actual	YTD	Budget	Variance	
Program Revenue:						
Program Sales	152,647	125,152	112,747	130,000	(17,253)	87%
Other Revenue	0	0	0	0	0	0%
Royalties/Fees Due Host	(139,851)	(113,872)	(104,517)	(119,000)	14,483	88%
Total Revenue	12,796	11,280	8,231	11,000	(2,769)	75%
Expenses:						
Legal Expenses	0	0	0	0	0	0%
Meetings Expense	0	0	0	0	0	0%
Misc Exp.(Storage)	0	0	0	0	0	0%
Office Supplies	0	0	0	0	0	0%
Paper Expense	0	0	0	0	0	0%
Postage & Shipping	0	0	0	0	0	0%
Printing Supplies	0	0	0	0	0	0%
Rent & Utility Expenses	0	0	0	0	0	0%
Repairs & Maintenance	0	0	0	0	0	0%
Telephone Expense	0	0	0	0	0	0%
Travel Expense	0	0	0	0	0	0%
Total Expenses	0	0	0	0	0	0%
Operating Income (Loss)	12,796	11,280	8,231	11,000	(2,769)	75%
CARF Admin Fee	11,326	9,386	8,456	9,750	1,294	87%
Rebate						
Income (Loss)	1,470	1,894	(226)	1,250	(4,063)	-18%



**California Authority of Racing Fairs
Revenues Generated and Paid through CARF
Race Recap Report**

2017 Race Meet

	Pleasanton	Sacramento	Humboldt	OTP Fall	Fresno	Total
Tote Handle	\$19,621,025	\$14,529,449	\$2,431,629	\$9,682,914	\$12,887,936	\$59,152,953
ADW Handle	\$9,465,710	\$8,935,501	\$2,097,329	\$4,607,072	\$4,830,236	\$29,935,849
All Handle Total	<u>\$29,086,735</u>	<u>\$23,464,950</u>	<u>\$4,528,958</u>	<u>\$14,289,986</u>	<u>\$17,718,172</u>	<u>\$89,088,801</u>

REVENUE:

Takeout	4,188,667	3,065,831	461,122	2,093,483	2,752,011	12,561,114
Programs	16,666	16,918	0	8,550	11,225	53,359
Summarized Revenues	139,455	118,913	33,167	84,195	97,208	472,938
ADW (California & Exports)	1,083,273	1,034,462	248,488	541,968	569,190	3,477,380
Total	<u>5,428,061</u>	<u>4,236,123</u>	<u>742,776</u>	<u>2,728,196</u>	<u>3,429,634</u>	<u>16,564,790</u>

EXPENSES:

2017 Circuit Billing	165,813	165,813	105,703	120,599	136,906	694,834
2017 Jan-June Billbacks	39,652	24,711	5,438	4,721	6,368	80,890
2017 July-September Billbacks	113,754	92,581	58,897	83,931	49,544	398,707
2017 Oct-December Billbacks, RTM	101,531	159,258	63,158	67,849	116,247	508,043
Relocation Costs	9,090	9,090	9,090	9,090	9,090	45,450
Total Track Expenses	<u>429,840</u>	<u>451,453</u>	<u>242,286</u>	<u>286,190</u>	<u>318,155</u>	<u>1,727,924</u>

Revenues Generated and Paid through CARF

Total Purses Revenue	<u>1,407,722</u>	<u>1,107,195</u>	<u>210,434</u>	<u>664,992</u>	<u>880,561</u>	<u>4,270,904</u>
Total Track Commissions Revenue	<u>1,185,226</u>	<u>950,712</u>	<u>163,828</u>	<u>575,097</u>	<u>735,424</u>	<u>3,610,287</u>

TOTAL PURSES/FAIR COMMISSIONS	2,592,948	2,057,907	374,262	1,240,089	1,615,985	7,881,191
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**California Authority of Racing Fairs
Live Racing Income Statement
December 31, 2017**

2015=44 days 2016=43 days 2017=45 days

	2015	2016	2017	2017	2017	2017
	Year End	Year End	Jan-Dec	Annual	Budget	% Budget
	Actual	Actual	YTD	Budget	Variance	
Revenues:						
Reimb. From Live Racing Fairs	1,220,743	1,346,671	1,409,190	1,381,376	27,814	102%
Operating Expenses:						
Salaries	384,535	424,636	382,135	364,104	(18,031)	105%
Employee Benefits	46,576	54,746	52,273	49,551	(2,722)	105%
Payroll Taxes	46,576	61,350	65,453	60,656	(4,797)	108%
Accounting Costs	48,750	48,853	48,750	48,900	150	100%
Audit Services	20,325	20,813	20,813	20,500	(313)	102%
Automobile Expense	1,502	3,017	1,042	3,000	1,958	35%
Legal Expenses	0	0	0	5,000	5,000	0%
Meetings Expense	622	554	437	1,000	563	44%
Telephone Expense	6,183	3,366	4,091	6,000	1,909	68%
Travel Expense	39,189	44,336	46,829	40,000	(6,829)	117%
Sub-Totals	594,258	661,671	621,823	598,711	(23,112)	104%
Racing Support Services:						
Announcer	30,200	22,925	25,750	35,000	9,250	74%
Condition Bk/Program Cover	15,505	14,853	11,081	17,000	5,919	65%
Racing Operations Support	80,804	62,972	61,230	80,000	18,770	77%
TC02 Testing	12,698	8,621	21,239	7,500	(13,739)	283%
Marketing/Web Devel	120	1,100	6,870	1,000	(5,870)	687%
Paymaster Operations	5,163	6,373	7,124	6,500	(624)	110%
Program Production	164,907	158,344	172,986	170,000	(2,986)	102%
Racing Office System	29,822	20,029	13,550	30,000	16,450	45%
Recruitment	4,977	5,452	7,145	15,000	7,855	48%
Jumbo Screen	96,900	94,350	68,850	100,000	31,150	69%
Supplies	17,752	16,001	19,202	15,000	(4,202)	128%
Tattooing	18,101	16,906	19,969	20,000	31	100%
Timing/Clocker	13,162	12,035	13,113	18,000	4,887	73%
Transportation	2,740	2,072	1,700	3,000	1,300	57%
TV Production/Simulcast	71,456	120,691	156,043	75,000	(81,043)	208%
RTM ALLOCATION (MAINT)	131,165	123,259	99,129	116,500	17,371	85%
RTM TRANSPORTATION	0	56,373	78,765	70,000	(8,765)	113%
RTM PRIOR YEAR LOAN	0	0	0	56,165	56,165	0%
RTM SUPPORT COSTS	46,286	61,745	118,460	62,000	(56,460)	191%
Sub-Totals	741,759	804,101	902,204	897,665	(4,539)	101%
Total Gross Expenses	1,336,017	1,465,772	1,524,027	1,496,376	(27,651)	102%
Augmentation LRF	75,000	75,000	75,000	75,000	0	100%
NCOTWINC Reimbursement	40,000	40,000	40,000	40,000	0	100%
Other Reimb Revenue						
Advertising Revenue			4,014			
Total Net Expenses	1,221,017	1,350,772	1,405,013	1,381,375		

FOOTNOTES:

D - Veterinarians for Cal Expo and Humboldt not budgeted

E - Chris Griffin Sponsorship agreement

F - Pegasus invoices paid thru CARF for Cal Expo, Humboldt, OTP

G - AB460 1% covered the RTM prior year deficit

2018

Yearly Calendar

January						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
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February						
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March						
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April						
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May						
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June						
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July						
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August						
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September						
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October						
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November						
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December						
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2019

Yearly Calendar

January						
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February						
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March						
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April						
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May						
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June						
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July						
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August						
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September						
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October						
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November						
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December						
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