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AGENDA
CALIFORNIA AUTHORITY OF RACING FAIRS
LIVE RACING COMMITTEE MEETING
JOHN ALKIRE, CHAIR
11:00 A.M., TUESDAY, NOVEMBER 8, 2011
VIA TELECONFERENCE

Notice is hereby given that a meeting of the California Authority of Racing Fairs' Live Racing Committee will commence at 11:00 a.m., Tuesday, November 8, 2011. The meeting will be held at Via Teleconference only.

AGENDA

- I. Date, time and location of next meeting: December 6, 2011 in Sacramento
- II. Approval of minutes.
- III. Report, discussion and action, if any, on Legislative Program for 2012.
- IV. Report, discussion and action, if any, on Consolidated Purse Program for 2011.
- V. Report, discussion and action, if any, on use of CARF project funds for operational support by member fairs.
- VI. Report, discussion and action, if any, on status of Totalisator contract.
- VII. Report, discussion and action, if any, on Northern California racing dates for 2012
- VIII. Executive Director's Report



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LIVE RACING COMMITTEE MEETING
JOHN ALKIRE, CHAIR
11:00 A.M., TUESDAY, NOVEMBER 8, 2011
VIA TELECONFERENCE

Notice is hereby given that a teleconference meeting of the Live Racing Committee will commence at 11:00 a.m., Tuesday, November 8, 2011. The meeting will be held Via Teleconference only.

CARF Live Racing Committee Meeting
Toll Free Dial In Number: (800) 791-2345
Participant Code: 62745 #

The Public and members of the Live Racing Committee may participate from the following locations:

Alameda County Fair
4501 Pleasanton Ave.
Pleasanton, CA 94566

Humboldt County Fair
1250 5th Street
Ferndale, CA 95536

Solano County Fair
900 Fairgrounds Drive
Vallejo, CA 94589

The Big Fresno Fair
1121 S. Chance Avenue
Fresno, CA 93702

San Joaquin Fair
1658 S. Airport Way
Stockton, CA 95206

Sonoma County Fair
1350 Bennett Valley Road
Santa Rosa, CA 95404

California State Fair
1600 Exposition Blvd.
Sacramento, CA 95815

CALIFORNIA AUTHORITY OF RACING FAIRS

Live Racing Committee

Tuesday, October 4, 2011

MINUTES

A teleconference meeting of the California Authority of Racing Fairs Live Racing Committee was held at 11:00 A.M., Tuesday, October 4, 2011, Via Teleconference only.

CARF Live Racing Committee members attending by conference call: John Alkire, Norb Bartosik, Mike Paluszak, Rick Pickering, Tawny Tesconi and Stuart Titus.

Staff and Guests attending by conference call: Christopher Korby, Larry Swartzlander, Tom Doutrich, Heather Haviland, Amelia White, Raechelle Gibbons, Rebecca Desmond, Dave Mogni, Tom Sawyer, Jeff Farley, Cindy Olsen, John Burger and Kate Phariss.

Agenda Item 1 – Date, Time and Location of Next Meeting. The next Live Racing Committee meeting will be scheduled for the first week in November, date and time to be determined, in Sacramento.

Agenda Item 2 – Approval of Minutes. Mr. Bartosik moved to approve the meeting minutes as presented. Mr. Titus seconded, unanimously approved.

Agenda Item 3 – Report, Discussion and Action, if any, on Racing Dates for 2012 and Beyond. Mr. Korby reported that the meeting packets contain three proposed racing schedules presented to the California Horse Racing Board (CHRB) showing inclusive calendar dates for each association meet. The first calendar is the CARF calendar that was unanimously approved during the September Live Racing Committee meeting. The second calendar was submitted by Golden Gate Fields and the third calendar represents the recommendation put forth by the Thoroughbred Owners of California (TOC). These calendars will be discussed in detail at the CHRB meeting on October 6, 2011 to begin the initial discussion regarding the 2012 racing calendar.

Mr. Bartosik stated that representatives from Cal Expo would not be able to attend the meeting.

Mr. Alkire requested that a representative from Stockton report to the group on the San Joaquin County Fair's transition to September dates. Mr. Sawyer reported that the Fair has recently secured Kate Post, Executive Director of the Stockton Asparagus Festival, to secure sponsorships and extend community outreach. Mr. Pickering stated that the CHRB might press Mr. Sawyer for detailed financial information, such as how much cash the Fair has in reserve and whether it can make payroll through year end. Mr. Sawyer stated that he would be prepared to answer those questions.

Mr. Mogni thanked Mr. Korby for travelling to Humboldt County and joining Fair board members in meeting with the representatives of Cher-Ae Heights Casino to install a mini-satellite wagering facility in Trinidad. Mr. Mogni stated that he and Cindy Olsen would be attending the Thursday CHRB meeting and requested that they be introduced to the CHRB board members if possible.

Mr. Mogni asked for clarification in regards to the 2012 CARF calendar submitted to the CHRB. Mr. Mogni believed that the calendar that was voted on during the September CARF Live Racing Committee meeting did not specify that August 22 and August 23 would be designated “simulcast-only” days. Mr. Korby reported that for the past two years Ferndale has run an eight day meet. Suggesting to the CHRB that Ferndale is requesting the option to run 10 days is unrealistic given projected purse generation on a Wednesday/Thursday and the current horse population. Simulcast-only days offer Ferndale an opportunity to gain purse money back through the simulcast outlets wagering on other signals without the liability of paying out purse money ontrack.

Mr. Korby stated that the calendar should be changed to reflect the position the CARF Live Racing Committee wants to represent to the CHRB on Thursday. Mr. Alkire asked if anyone wished to make a motion to modify the calendar included in the meeting packet. No motion was offered.

Agenda Item 4 – Report, Discussion and Action, if any, on Consolidated Purse Program for 2011. Mr. Korby reported that staff has been conducting a thorough analysis of the consolidated purse balance on a day-to-day basis and the results of the consolidated purse program will be presented to the committee after the conclusion of the Fresno meet.

Agenda Item 5 – Report, Discussion and Action, if any, on Legislative Program for 2011 and 2012. Mr. Brown will make a legislative report during the CARF Board of Director’s meeting.

Agenda Item 6 – Report, Discussion and Action, if any, on Solano County Fair Request for Consideration of Revenue Replacement Funding. Mr. Paluszak reported that he requested this item be placed on the agenda to receive feedback from the committee regarding the topic of replacement revenue. The Solano County Fair is preparing next year’s budget and is facing difficulty not only from the elimination of state Fair funding, but more importantly from not being able to identify a source of revenue replacement from CARF in 2012. Mr. Paluszak stated that he received the capital improvement funding from F&E with the understanding that those funds be used to improve the satellite wagering facility and then waited for the Fair race meets to finish before requesting feedback from the Live Racing Committee. Mr. Paluszak stated that he, Mr. Bartosik and Ms. Tesconi invested a great deal of time establishing a framework to provide revenue replacement to the Solano County Fair over a seven-year span.

Mr. Korby stated that it would be beneficial to Solano County Fair, as well as the racing industry as a whole, to reactivate conversations with mini-satellite partners to establish a new revenue source.

Mr. Pickering asked if Mr. Paluszak was requesting to use the money received from F&E for capital improvement to the Vallejo satellite for general operations in lieu of replacement revenue. Mr. Paluszak said he would be willing to consider any and all options to fill the budget gap.

Ms. Tesconi stated that it is important to do whatever was needed to keep Fairs open, but that any decision of this nature would need to be made available globally to all members. Mr. Pickering stated that from a live racing perspective, it is important to protect the satellite network and make sure the facilities are up-to-date and well equipped.

Mr. Alkire requested that Mr. Palusak bring a proposal to the CARF Live Racing Committee if has a specific alternative plan for using the funds.

Mr. Alkire asked if any member wanted to put forth a motion to allow a Fair to use the F&E capital improvement monies allocated for horse racing to fill a general operation budget gap. With no motion presented, the CARF Live Racing Committee remains in support of using the F&E capital improvement allocations for horse racing projects only.

Agenda Item 7 – Discussion and Action, if any, on Review of Racing-Related Expenses. Mr. Korby reported that CARF staff met with Cal Expo racing/accounting staff to review racing-related expenses that come through CARF and racing expenses absorbed by Fairs. As a result of that meeting, CARF would like to meet with all Fairs to review racing expenses and eliminate potential duplication of positions/services.

Agenda Item 8 – Executive Director’s Report. Mr. Korby reported that Robert Hartman has left his position at Golden Gate Fields and has accepted a position of CEO of the American Contract Bridge League. Joe Morris, formerly of the NTRA, is now Interim General Manager at Golden Gate Fields.

Respectfully submitted,
Heather Haviland

CALIFORNIA AUTHORITY OF RACING FAIRS
Prospective Legislative Efforts in 2012 Session

- **Fair Funding**
- **Fair Governance**
- **License Fee elimination for Racing Fairs**
- **Other**



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BUDGET CUTS

State warns 26,000 prison workers of layoffs

October 22, 2011 | Marisa Lagos, Chronicle Staff Writer

Sacramento -- California's prison agency began sending the first of 26,000 layoff notices to employees Friday, warning prison guards, parole agents and other state workers that they may lose their jobs by February.

The warnings by the California Department of Corrections are the result of Gov. [Jerry Brown's](#) so-called realignment program that began Oct. 1 and will culminate with thousands of felons serving their sentences in local jails instead of state prisons. Brown crafted the plan as a way to tackle California's prison overcrowding problem, and it's expected to reduce spending on state prisons by \$1.4 billion over the next four years.

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Prison officials have warned for months that realignment would result in layoffs to state workers, and the corrections department has been in talks with union leaders for months, said Paul Verke, a spokesman for the department.

While many counties are beefing up probation and other law enforcement staff to prepare for the influx of some 58,000 criminal offenders by 2015, the state is planning to shrink its workforce.

Verke said the state will send a total of 26,000 layoff warnings over the next several days, though far fewer employees are likely to end up losing their jobs. About 6,000 warnings will go out per day until all 26,000 have been mailed, he said.

"We are sending these notices to employees who have 10 years (of service) or less, to tell them you may be affected and here are your options," Verke said.

Verke said state officials are asking those who receive the notices to consider transferring to prison facilities that have vacant positions, though he did not know exactly how many vacancies currently exist. Those facilities with open positions include California Medical Center in Vacaville; High Desert State Prison in Susanville; Pelican Bay State Prison in Crescent City; California State Prison-Sacramento; and Salinas Valley State Prison.

Even if fewer than 26,000 workers lose their jobs, the prison department is expected to shrink significantly in the coming years as realignment continues to be carried out. Currently, the agency employs nearly 65,000 workers.

Prison workers in the Bay Area will not be immune: According to a list posted on the department's website late Friday, as many as 180 employees at San Quentin State Prison in Marin County could receive layoff warnings, including 86 correctional officers.

Workers who will actually be laid off will not be notified until Nov. 1, and the layoffs would not take effect until Feb. 29. Verke said it's possible a second round of layoffs could commence in March, depending on prison population projections and how many vacant positions are filled in the first round.

Prison worker layoffs

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For more information, employees and others may visit the California Department of Corrections layoff website at links.sfgate.com/ZLDY.

E-mail Marisa Lagos at mlagos@sfchronicle.com.

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School districts wait to see if state revenue shortfalls trigger more cuts

dlambert@sacbee.com

Published Monday, Oct. 31, 2011

School officials are on the edge of their seats.

In six weeks, they should know if they have to cut buses, shorten the school year, ask teachers to take furlough days, raid their reserves or cut programs.

That's when revised revenue projections are expected from the state. If revenues fall short, it could trigger up to \$1.75 billion in cuts that would hit K-12 districts in February.

The state was \$654 million short of its revenue projections at the beginning of October, but school officials aren't sure how much their districts will lose and what exactly they will do if the trigger is pulled.

"It's almost impossible (to know)," said Rhonda Crawford, chief financial officer for Folsom Cordova Unified. "We do the best we can with what we know and what we can anticipate."

Schools could lose 4 percent of their state revenue for student attendance if the trigger is pulled, as well \$248 million in funds for bus transportation. The amount schools would lose depends on how close the state is to its revenue goal.

"The moving target continues to be the biggest challenge," said Gabe Ross, spokesman for Sacramento City Unified.

Meanwhile, Assembly Bill 114, passed in July, makes it difficult for districts to squirrel away money just in case. The bill says school officials must ignore the prospect of the trigger and maintain staffing and program levels at the same funding level as last year.

So most districts scuttled the "worst-case scenario" budgets they had prepared before the state's revised budget was approved and rehired many teachers and restored programs.

Now districts have fewer options, although state legislators have given districts permission to cut the school year by another seven days. Some districts have already cut the school year from the previous minimum of 180 to 175 days.

But cutting days must be negotiated with employee unions and, even if contracts are reopened, it isn't likely negotiations could be completed in two months.

"Because we've already closed our contracts for this school year, it would be difficult to get everyone back at the table," Crawford said.

There are exceptions. San Juan Unified's unions have agreed to take up to five furlough days if the trigger is pulled. And the Sacramento City Teachers Association contract allows

both the union and the district opportunities to reopen the contract several times a year, Ross said.

With transportation funding, however, there is little flexibility. Most districts have eliminated all but the most rural routes and federally mandated busing for special needs students.

Ross of Sacramento City Unified said transportation is critical for kids living in urban areas. "We considered cutting transportation last year and luckily we didn't have to," he said. "Our preference would be not to look at it."

Officials from both Folsom Cordova and Natomas unified districts say they won't cut programs this school year, even if the state cuts funding. Folsom Cordova officials said they will rely on one-time federal stimulus dollars and other belt-tightening measures to save programs. Natomas Unified will be able to fall back on a \$5 million cushion, said Walt Hanline, interim superintendent.

And, while district officials stopped short of saying they budgeted conservatively in case the trigger is pulled to comply with the new law, they do say they are analyzing district jobs and programs to find efficiencies.

They are concerned about how the faltering economy, state deferrals of school funds and budget cuts will affect their school districts over the next two years, they say.

Ron Bennet, president of School Services of California, which advises districts on fiscal matters, issued a report warning that economic indicators are pointing toward budget shortfalls for the next few years. He warns school districts to continue to negotiate with unions for concessions, to cut costs and to hold on to reserves.

"To even think we are going to have two more years of even further cuts than we've experienced, it boggles the mind," said Steven Ladd, superintendent of Elk Grove Unified.

Hanline said a trigger for the 2013-14 school year "becomes Armageddon" as teacher agreements sunset and districts run out of federal stimulus money aimed at creating jobs.

In preparation, he has turned to a committee of more than 50 community members and employees who are working on goals and objectives for the district to propose to the school board.

"We are going to make the cuts from the bottom of the priority list," he said.

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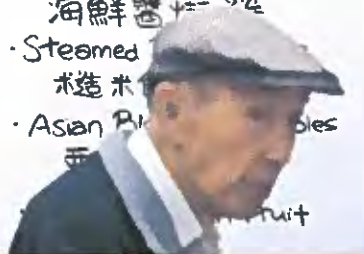
Budget Cuts Erase a Daily Lifeline for the Elderly and Disabled

Activities

10:45AM Exercise
11:05AM Roll Call
Fire Drill
12:30PM Consumer Education
1:00PM BINGO

Lunch

• Asian Cucumber Salad
亞州青瓜沙律
• Chicken w/ Hoisin-Orange
Zest Sauce
海鮮醬炸雞
• Steamed
米造米
• Asian Pickles
亞州鹹菜



Aditya Sambamurthy/The Bay Citizen

The schedule at Golden Gate Adult Day Health Center. Due to state budget cuts, California's 274 adult day health care centers are scheduled to lose their Medi-Cal financing at the end of November.

By KATHARINE MIESZKOWSKI
Published: October 27, 2011

The elderly people who gathered for a recent protest at City Hall in San Francisco waved placards and chanted in English and Chinese, "We won't go to a nursing home!"

The Bay Citizen
NEWS/CULTURE/COMMUNITY

A nonprofit, nonpartisan news organization providing local coverage of the San Francisco Bay Area for The New York Times. To join the conversation about this article, go to baycitizen.org.

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Sitting in folding chairs or wheelchairs, surrounded by caregivers and relatives, the protesters cheered speakers who stood at the top of the City Hall steps and railed against the impending closing of adult day health care centers because of the California budget crisis.

More than 150 people, many of them too frail to stand, had gathered to protest the

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Adithya Sambamurthy/The Bay Citizen

In addition to medical care, the centers also provide an opportunity to build friendships.

elimination of the centers, which serve about 35,000 elderly and disabled Californians, including 1,500 annually in San Francisco. The rally drew at least four mayoral candidates, including Mayor Ed Lee, who this week proposed to the Board of Supervisors that the city put \$3.4 million toward keeping the centers open.

Because of state budget cuts, California's 274 adult day health care centers, including 10 in San Francisco and 23 more in Bay Area

counties, are scheduled to lose their Medi-Cal financing and related federal matching funds at the end of November. One San Francisco center closed earlier this year and another one plans to shut in November.

The centers provide medical and therapeutic care. But they also stand as a bulwark against some of their clients' greatest fears: being isolated at home by their disabilities or, worse, forced to move into institutions, losing their independence and daily contact with friends and family.

Deundra Hundon of Bayview stood at the top of the City Hall steps during the rally and addressed the crowd. Ms. Hundon's mother, Sadie Fenley, 77, who has [Alzheimer's](#), stayed by her side as she spoke.

"If we didn't have adult day health, can you imagine what her day would be like?" Ms. Hundon said. "Please don't close adult day health care unless you want people like my mom to be home alone without friends or in a nursing home."

The centers, located in stand-alone buildings or homes for the elderly, are a medical and social hub for their clients, many of whom have multiple chronic conditions like [dementia](#), [diabetes](#) and depression. The programs, which qualified people covered by Medi-Cal attend free of charge, monitor and maintain the clients' shaky health, helping them to continue to live in their homes, rather than in institutions. In San Francisco, almost half of the clients of the programs live alone.

"This is home away from home," said Moli Steinert, executive director of SteppingStone, a nonprofit organization that runs four adult day health care centers in San Francisco. Ms. Steinert said that 60 of the 80 people at Golden Gate Adult Day Health Center in the Tenderloin District could end up institutionalized within six months if the center closed.

The state has been paying about \$169 million annually to support the adult centers. Norman Williams, a spokesman for the California Department of Health Care Services, said the state would save money by using other means, like managed care plans, to pay for the medical services the centers have provided.



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"Our transition plan is designed to provide the types of services that they need to remain independent in the community," Mr. Williams said.

Still, the state expects that some clients will receive fewer medical services when the centers close, he said.

Disability Rights California, an advocacy group, has filed suit in federal court to try to halt the elimination of Medi-Cal financing for the centers. "If you eliminate this program without providing adequate alternative services that keep people in their own homes, that is a violation of the Americans With Disabilities Act," said Elizabeth Zirker, a lawyer with Disability Rights California. A federal district court in Oakland will hold a hearing on the case on Nov. 8.

Mr. Williams of the state's Department of Health Care Services declined to comment on the pending litigation.

At the City Hall demonstration, Leland Yee, a state senator who is running for mayor, chided Gov. Jerry Brown for claiming that alternative services would be found when the centers are shut down. "Guess what? There ain't no alternative," Mr. Yee said.

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kmieszkowski@baycitizen.org

A version of this article appeared in print on October 28, 2011, on page A21A of the National edition with the headline: Budget Cuts Erase a Daily Lifeline for the Elderly and Disabled.



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CARF MEMBER FAIRS TOTAL HANDLE - SATELLITE & LIVE RACING FAIRS

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SUPPLEMENT TO EQUIPMENT REPLACEMENT FUND MONEYS HELD ON DEPOSIT FOR ALL CARF MEMBERS: TOTAL \$1,000,000

Location	Off-Track S/W Handle	On-Track Handle	Out-of-State Handle	Off Track Handle	ADW Handle	Total Handle	% of Total	\$1,000,000.00	CARF Admin Fee 7.50%	Funding Available Balance
Anderson	2,128,019					2,128,019	0.419%	\$4,192.61	\$314.45	\$3,878.17
Tulare	3,384,271					3,384,271	0.667%	\$6,667.67	\$500.08	\$6,167.60
Ferndale	173,374	765,661	1,247,109	1,212,630	1,430,099	4,828,873	0.951%	\$9,513.82	\$713.54	\$8,800.28
Shalimar (Indio)	6,624,910					6,624,910	1.305%	\$13,052.36	\$978.93	\$12,073.43
Monterey	8,009,204					8,009,204	1.578%	\$15,779.69	\$1,183.48	\$14,596.21
Turlock	8,312,838					8,312,838	1.638%	\$16,377.91	\$1,228.34	\$15,149.56
Bakersfield	8,360,729					8,360,729	1.647%	\$16,472.26	\$1,235.42	\$15,236.84
Victorville	9,094,338					9,094,338	1.792%	\$17,917.62	\$1,343.82	\$16,573.79
Lake Perris	15,777,120					15,777,120	3.108%	\$31,084.00	\$2,331.30	\$28,752.70
Lancaster	15,981,793					15,981,793	3.149%	\$31,487.24	\$2,361.54	\$29,125.70
Ventura	27,944,715					27,944,715	5.506%	\$55,056.53	\$4,129.24	\$50,927.29
Vallejo	17,651,053	988,623	3,569,484	5,770,841	2,150,319	30,130,320	5.936%	\$59,362.59	\$4,452.19	\$54,910.40
San Bernardino	30,869,233					30,869,233	6.082%	\$60,818.40	\$4,561.38	\$56,257.02
Fresno	11,183,418	3,330,997	5,793,375	10,476,616	4,074,850	34,859,257	6.868%	\$68,679.52	\$5,150.96	\$63,528.55
Stockton	20,109,643	1,673,003	5,196,865	10,021,748	4,050,776	41,052,035	8.088%	\$80,880.50	\$6,066.04	\$74,814.46
Santa Rosa	12,059,592	3,761,855	8,326,193	12,539,588	5,027,465	41,714,694	8.219%	\$82,186.06	\$6,163.95	\$76,022.11
Sacramento	28,432,047	2,787,250	5,563,234	13,235,109	5,263,598	55,281,238	10.891%	\$108,914.79	\$8,168.61	\$100,746.19
Pleasanton	41,035,610	6,251,700	10,169,316	15,520,927	6,579,985	79,557,537	15.674%	\$156,743.83	\$11,755.79	\$144,988.04
San Mateo	83,652,961					83,652,961	16.481%	\$164,812.61	\$12,360.95	\$152,451.66
Totals	350,784,867	19,559,090	39,865,577	68,777,459	28,577,091	507,564,084	100%	\$1,000,000.00	\$75,000.00	\$925,000.00

1/1/09-12/31/09 Handle

CARF MEMBER FAIRS - SATELLITE WAGERING ONLY

CAPITAL IMPROVEMENT PROJECTS AT FAIR SATELLITE FACILITIES WITH NO LIVE RACING: TOTAL \$1,000,000

Location	Off-Track S/W Handle	On-Track Handle	Out-of-State Handle	Off Track Handle	ADW Handle	Total Handle	% of Total	\$1,000,000.00	CARF Admin Fee 7.50%	Funding Available Balance
Anderson	2,128,019					2,128,019	0.967%	\$9,666.66	\$725.00	\$8,941.66
Tulare	3,384,271					3,384,271	1.537%	\$15,373.26	\$1,152.99	\$14,220.26
Shalimar (Indio)	6,624,910					6,624,910	3.009%	\$30,094.06	\$2,257.05	\$27,837.00
Monterey	8,009,204					8,009,204	3.638%	\$36,382.30	\$2,728.67	\$33,653.63
Turlock	8,312,838					8,312,838	3.776%	\$37,761.57	\$2,832.12	\$34,929.45
Bakersfield	8,360,729					8,360,729	3.798%	\$37,979.12	\$2,848.43	\$35,130.69
Victorville	9,094,338					9,094,338	4.131%	\$41,311.59	\$3,098.37	\$38,213.22
Lake Perris	15,777,120					15,777,120	7.167%	\$71,668.53	\$5,375.14	\$66,293.39
Lancaster	15,981,793					15,981,793	7.260%	\$72,598.27	\$5,444.87	\$67,153.40
Ventura	27,944,715					27,944,715	12.694%	\$126,940.58	\$9,520.54	\$117,420.03
San Bernardino	30,869,233					30,869,233	14.023%	\$140,225.38	\$10,516.90	\$129,708.48
San Mateo	83,652,961					83,652,961	38.000%	\$379,998.69	\$28,499.90	\$351,498.79
Totals	220,140,131	0	0	0	0	220,140,131	100%	\$1,000,000.00	\$75,000.00	\$925,000.00

1/1/09-12/31/09 Handle

CARF MEMBER FAIRS - LIVE RACING FAIRS

CAPITAL IMPROVEMENTS AT LIVE RACING FAIRS: TOTAL \$2,100,000

Location	Off-Track S/W Handle	On-Track Handle	Out-of-State Handle	Off Track Handle	ADW Handle	Total Handle	% of Total	\$2,100,000.00	CARF Admin Fee 7.50%	Funding Available Balance
Fresno	11,183,418	3,330,997	5,793,375	10,476,616	4,074,850	34,859,257		\$525,000.00	\$39,375.00	\$485,625.00
Santa Rosa	12,059,592	3,761,855	8,326,193	12,539,588	5,027,465	41,714,694		\$525,000.00	\$39,375.00	\$485,625.00
Sacramento	28,432,047	2,787,250	5,563,234	13,235,109	5,263,598	55,281,238		\$525,000.00	\$39,375.00	\$485,625.00
Pleasanton	41,035,610	6,251,700	10,169,316	15,520,927	6,579,985	79,557,537		\$525,000.00	\$39,375.00	\$485,625.00
Totals	92,710,667	16,131,802	29,852,119	51,772,240	20,945,898	211,412,726		\$2,100,000.00	\$157,500.00	\$1,942,500.00

SPECIAL CIRCUMSTANCES

Ferndale	173,374	765,661	1,247,109	1,212,630	1,430,099	4,828,873		\$100,000.00	\$7,500.00	\$92,500.00
Stockton	20,109,643	1,673,003	5,196,865	10,021,748	4,050,776	41,052,035		\$100,000.00	\$7,500.00	\$92,500.00
Vallejo	17,651,053	988,623	3,569,484	5,770,841	2,150,319	30,130,320		\$200,000.00	\$15,000.00	\$185,000.00

2010/2011 Live Racing and Satellite Wagering Facility Programs

V.

Fair ID	Fair Name	Program	Eligibility	Fund Agmt Sent to Fair	Fund Agmt Rec'd from Fair	Initial Claim Processed (15%)	CARF Board Approval	Project Application to CARF	CARF Admin Fee Received	Final Claim Processed (85% or 100%)	ERF Allocation to Fair	Remit to CARF Date Received
2	San Joaquin County Fair	Eqpt Replacement Fund	\$80,880.50	X	X	4/20/2011	X	X	5/10/2011	5/13/2011	74,814.46	
		Special Circumstances	\$100,000.00	X	X	4/20/2011	X	X	5/6/2011	5/13/2011		
		Total	\$180,880.50									
7	Monterey County Fair	Eqpt Replacement Fund	\$15,779.69	X	X	4/20/2011	X	X	5/10/2011	5/13/2011	14,596.21	
		Capital Improvements at Satellite F	\$36,382.30	X	X	4/20/2011	X	X	5/10/2011	5/13/2011		
		Total	\$52,161.99									
15	Kern County Fair	Eqpt Replacement Fund	\$16,472.26	X	X	4/20/2011	X	X	5/9/2011	5/13/2011	15,236.84	7/5/2011
		Capital Improvements at Satellite F	\$37,979.12	X	X	4/20/2011	X	X	5/9/2011	5/13/2011		
		Total	\$54,451.38									
21	Big Fresno Fair	Eqpt Replacement Fund	\$68,679.52	X	X	4/20/2011	X	X	5/9/2011	5/13/2011	63,528.55	7/1/2011
		Capital Improvements at Live Race	\$525,000.00	X	X	4/20/2011	X	X	5/9/2011	5/13/2011		
		Track Safety and Maintenance	\$200,000.00	X	X	N/A	X	N/A	5/9/2011	4/20/2011		5/9/2011
		Satellite Development	\$550,000.00	X	X	N/A	X	N/A	5/9/2011	4/20/2011		7/1/2011
		Change Fund	\$507,000.00	X	X	N/A	X	N/A		5/13/2011		7/1/2011
		Total	\$1,850,679.52									
24	Tulare County Fair	Eqpt Replacement Fund	\$6,667.67	X	X	4/27/2011	X	X	5/10/2011	5/13/2011	6,167.60	8/5/2011
		Capital Improvements at Satellite F	\$15,373.26	X	X	4/27/2011	X	X	5/10/2011	5/13/2011		
		Total	\$22,040.93									
27	Shasta District Fair	Eqpt Replacement Fund	\$4,192.61	X	X	4/20/2011	X	X	5/9/2011	5/13/2011	3,878.17	
		Capital Improvements at Satellite F	\$9,666.66	X	X	4/20/2011	X	X	5/9/2011	5/13/2011		
		Total	\$13,859.27									
28	San Bernardino County Fair	Eqpt Replacement Fund	\$17,917.62	X	X	4/20/2011	X	X	4/28/2011	5/13/2011	16,573.79	6/24/2011
		Capital Improvements at Satellite F	\$41,311.59	X	X	4/20/2011	X	X	4/28/2011	5/13/2011		
		Total	\$59,229.21									
31	Ventura County Fair	Eqpt Replacement Fund	\$55,056.53	X	X	4/27/2011	X	X	5/9/2011	5/13/2011	50,927.29	6/27/2011
		Capital Improvements at Satellite F	\$126,940.58	X	X	4/27/2011	X	X	5/9/2011	5/13/2011	117,420.03	6/27/2011
		Total	\$181,997.11									
38	Stanislaus County Fair	Eqpt Replacement Fund	\$16,377.91	X	X	4/20/2011	X	X	5/11/2011	5/13/2011	15,149.56	7/7/11***
		Capital Improvements at Satellite F	\$37,761.57	X	X	4/20/2011	X	X	5/11/2011	5/13/2011		7/28/2011
		Total	\$54,139.48									
46	Southern CA Fair	Eqpt Replacement Fund	\$31,084.00	X	X	4/27/2011	X	X	5/9/2011	5/13/2011	28,752.70	7/25/2011
		Capital Improvements at Satellite F	\$71,668.53	X	X	4/27/2011	X	X	5/9/2011	5/13/2011	66,293.39	
		Total	\$102,752.53									

2010/2011 Live Racing and Satellite Wagering Facility Programs

Fair ID	Fair Name	Program	Eligibility	Fund Agmt Sent to Fair	Fund Agmt Rec'd from Fair	Initial Claim Processed (15%)	CARF Board Approval	Project Application to CARF	CARF Admin Fee Received	Final Claim Processed (85% or 100%)	ERF Allocation to Fair	Remit to CARF Date Received
50	Antelope Valley Fair	Eqpt Replacement Fund	\$31,487.24	X	X	4/20/2011	X	X	5/9/2011	5/13/2011	29,125.70	7/1/2011
		Capital Improvements at Satellite F	\$72,598.27	X	X	4/20/2011	X	X	5/9/2011	5/13/2011		
		Total	\$104,085.51									
ALA	Alameda County Fair	Eqpt Replacement Fund	\$156,743.83	X	X	4/20/2011	X	X	5/6/2011	5/13/2011	144,988.04	
		Capital Improvements at Live Race	\$525,000.00	X	X	4/20/2011	X	X	5/6/2011	5/13/2011		
		Track Safety and Maintenance	\$200,000.00	X	X	N/A	X	N/A	5/24/2011	4/20/2011		5/24/2011
		Total	\$881,743.83									
HUM	Humboldt County Fair	Eqpt Replacement Fund	\$9,513.82	X	X	4/20/2011	X	X	4/21/2011	5/13/2011	8,800.28	
		Special Circumstances	\$100,000.00	X	X	4/20/2011	X	X	4/21/2011	5/13/2011		
		Total	\$109,513.82									
NOS	National Orange Show	Eqpt Replacement Fund	\$60,818.40	X	X	4/20/2011	X	X	5/11/2011	5/13/2011	56,257.02	
		Capital Improvements at Satellite F	\$140,225.38	X	X	4/20/2011	X	X	5/11/2011	5/13/2011	129,708.48	
		Total	\$201,043.78									
RIV	Riverside County Fair	Eqpt Replacement Fund	\$13,052.36	X	X	5/13/2011	X	X	5/17/2011	6/6/2011	12,073.43	8/19/2011
		Capital Improvements at Satellite F	\$30,094.06	X	X	5/13/2011	X	X	5/17/2011	6/6/2011		
		Total	\$43,146.42									
SMA	San Mateo County Fair	Eqpt Replacement Fund	\$164,812.61	X	X	5/13/2011	X	N/A	5/26/2011	6/6/2011	N/A	
		Capital Improvements at Satellite F	\$379,998.69	X	X	5/13/2011	X	N/A	5/26/2011	6/6/2011	N/A	
		Total	\$544,811.30									
SOL	Solano County Fair	Eqpt Replacement Fund	\$59,362.59	X	X	4/20/2011	X	X	5/4/2011	5/13/2011	54,910.40	
		Special Circumstances	\$200,000.00	X	X	4/20/2011	X	X	5/4/2011	5/13/2011		
		Total	\$259,362.59									
SON	Sonoma County Fair	Eqpt Replacement Fund	\$82,186.06	X	X	4/27/2011	X	X	5/10/2011	5/13/2011	76,022.11	7/25/2011
		Capital Improvements at Live Race	\$525,000.00	X	X	4/27/2011	X	X	5/10/2011	5/13/2011		
		Track Safety and Maintenance	\$200,000.00	X	X	N/A	X	N/A	5/10/2011	4/27/2011		5/10/2011
		Total	\$807,186.06									
XPO	CA Expo and State Fair	Eqpt Replacement Fund	\$108,914.79	X	X	4/20/2011	X	X	5/10/2011	5/13/2011	100,746.19	
		Capital Improvements at Live Race	\$525,000.00	X	X	4/20/2011	X	X	5/10/2011	5/13/2011		
		Track Safety and Maintenance	\$200,000.00	X	X	N/A	X	N/A	5/19/2011	4/20/2011		5/19/2011
		Change Fund	\$507,000.00	X	X	N/A	X	N/A		5/13/2011		7/8/2011
		Total	\$1,340,914.79									
		Grand Total	\$6,864,000.02	(includes \$1,014,000 Change Fund Programs)						ERF	\$772,548.34	
										CAP	\$313,421.90	

November ____, 2011

Mr. George Haines, President
Los Angeles Turf Club
Golden Gate Fields
285 W. Huntington Drive
Arcadia, CA 91007

Dear George:

SCOTWINC and NCOTWINC are writing this letter on behalf of parties to that certain Totalisator Service Agreement dated June 1, 2007 (the "Agreement") other than Scientific Games Racing, LLC ("SGR"), Golden Gate Fields and Santa Anita Park. Unless the Agreement is renewed and extended, it expires "on the last day of any thoroughbred race meet operating in September of 2012. Since the California Horse Board has allocated days for a race meet to Santa Anita commencing on September 26, 2012 and ending on November 4, 2012, the Agreement, unless renewed and extended, appears to expire on November 4, 2012. The Agreement can be renewed and extended for a three (3) year period by giving SGR written notice not later than one hundred twenty (120) days prior to its expiration.

Santa Anita and Golden Gate Fields, parties to the Agreement and under common ownership with AmTote, have indicated an interest in having AmTote become the provider of a pari-mutuel totalisator system which would record and tabulate wagers made at their facilities and possibly at other tracks and off-track wagering facilities throughout California. In determining whether or not the Agreement should be renewed and extended, it is commercially reasonable that a determination be made whether comparable or better totalisator services on better terms are available from vendors other than SGR, including AmTote.

Because of the time necessary to evaluate the statewide totalisator services that could be provided by other than SGR, specifically AmTote, it is felt that a proposal for such totalisator services should be submitted for review by January 1, 2012. If you believe that the suggested time frame is inappropriate, please advise. Otherwise, it will be assumed that the date is appropriate.

If the installation of an AmTote totalisator system were being entertained solely in your own facilities, Santa Anita and Golden Gate Fields, we would appreciate also being so advised by January 1, 2012. In such event, it

would be mutually advantageous to commence discussions as to how the many problems that will be encountered with there being two separate totalisator systems operating in California can be resolved.

If and when you were to learn that AmTote was no longer interested in providing totalisator services either on a statewide basis or only at your facilities, it would be appropriate for the interested parties to meet regarding the renewal and extension of the Agreement. Discussions regarding the renewal and extension of the Agreement should commence no later than January 16, 2012.

Very truly yours,

Southern California Off-Track Wagering, Inc.

By_____

Northern California Off-Track Wagering, Inc.

By:_____

Cc: Greg Avioli
Michael Ernst
Josh Rubenstein
Jim Henwood
Chris Korby
Ed Allred
Norbert Bartosik
Jack Liebau

CONSIDERATIONS REGARDING SIMULTANEOUS OPERATION OF MULTIPLE TOTALISATOR SYSTEMS IN CALIFORNIA

DRAFT

- *Impact on Customer Service*
 - **Multiple tote systems would cause confusion and frustration for racing patrons.** Being forced to use two or more tote systems would be confusing and frustrating to CA racing patrons
 - **Forces re-instatement of provisions for multiple-system cross-cashing of tickets.** Two or more tote systems operating in California would force tracks to re-instate provisions for cross-cashing of tickets between and amongst tracks and satellites. This will add expenses for additional, duplicate terminals at each track and satellite. It will also cause confusion and frustration for patrons ("Which terminal do I use to cash this ticket?"), along with extra work and risk of mistakes for parimutuel clerks and accounting staff. We eliminated this awkward architecture in CA years ago.
 - **Requires using differing terminals for same transactions.** Two or more tote systems would require patrons to use two or more different wagering terminals for the same transactions, depending on which track is running. This would be confusing and frustrating.
 - **Creates an operating environment likely to cause costly mistakes.** Two sets of tote terminals would result in customer confusion leading to customer mistakes. This would lead inevitably to costly reimbursement of customer losses due to mistakes.
- *Impact on Costs of Operation*
 - Costs of Interface Fees between totes
 - Costs of casework and carpentry required for new terminals.
 - Costs of modifications to electrical service required for new terminals.
 - Costs of installation of data cabling required for new terminals.
 - Costs of duplicate data processing hub(s).
 - Cost of training employees.
 - Cost of reimbursing employee mistakes during initial implementation.

CONSIDERATIONS REGARDING SIMULTANEOUS OPERATION OF MULTIPLE TOTALISATOR SYSTEMS IN CALIFORNIA

- Cost of reimbursing customer mistakes during initial implementation.
- Duplication in costs of ticket paper and supplies.
- Duplication in costs of maintenance on terminals.
- Duplication in cost of managing and storing spare terminals.
- ***Impact on Efficiency***
 - Two or more tote systems would introduce inefficiencies due to duplicate data processing hub(s).
 - Two or more tote systems would introduce inefficiencies due to impact on employee efficiencies.
 - Two or more tote systems would introduce inefficiencies and duplication in accounting, record-keeping and reconciliations.
 - Two or more tote systems would introduce major operational complexities in the daily transition from daytime Thoroughbred racing to night quarter horse and harness racing.
 - Doubles storage costs and requirements for ticket paper and supplies. Storage and security of ticket paper and supplies is an important matter, especially at smaller satellite facilities.
 - Duplication in costs of maintenance on terminals.
 - Doubles cost for management and storage of spare terminals.
- ***Impact on Parimutuel Employees***
 - Two or more tote systems in CA will increase risk of keystroke errors by parimutuel clerks, impacting both employee efficiency and customer service.

ALL: Review risk of repetitive movement injury issues in multiple tote scenarios: problems we might expect due to differences in heights, different keyboards, configurations of terminals, etc?

- Asking parimutuel clerks to use two or more different terminals would be like asking your office employees to switch back and forth between using Apple and Microsoft computers. They wouldn't like it; it would cause mistakes; it would impact negatively on employee productivity.

CONSIDERATIONS REGARDING SIMULTANEOUS OPERATION OF MULTIPLE TOTALISATOR SYSTEMS IN CALIFORNIA

- ***Impact on Security and Integrity***
 - Requires management and secure storage for ticket paper stock from two different vendors.
 - Two or more tote systems introduce complexities and duplications in accounting, record-keeping and reconciliations, thus increasing risk of mistakes or breaches in integrity.
 - Two or more tote systems could require two separate change funds.
 - Requires monitoring and oversight for two or more different tote hubs in CA.

- ***Assessment as to whether operation of multiple tote systems is in the best interest of racing in California***
 - Not customer-friendly.
 - Adds to costs of operation, borne by tracks and horsemen.
 - Introduction of multiple tote terminals would create confusion and risk of mistakes for parimutuel employees and for patrons.
 - Adds unnecessary complexities to accounting and reconciliation.
 - Possible risks to integrity and change fund(s).
 - Conclusion: Not in the best interest of racing in California.

**CALIFORNIA AUTHORITY OF RACING FAIRS
RACING COMMITTEE
November 8, 2011**

Agenda Item
NORTHERN CALIFORNIA RACING DATES FOR August 2012

Action Recommended by CARF Staff

Recommended Motion:

With respect to Northern California racing dates in August of 2012, the California Authority of Racing Fairs Live Racing Committee recommends that Humboldt County Fair accept the offer made on October 31, 2011, by Golden Gate Fields and the Thoroughbred Owners of California, as described in the attached Report to California Horse Racing Board Chairman Keith Brackpool..

Christopher Korby

From: "Christopher Korby" <korby@calfairs.net>
To: "Keith Brackpool" <kbrackpool@cadizinc.com>
Cc: "Joe Morris" <joe.morris@stronachgroup.com>; "Lou Raffetto-TOC" <lraffetto@toconline.com>; "Stuart Titus" <humcofair@frontiernet.net>; "Cindy Olsen" <cindy77@suddenlink.net>; "Dave Mogni" <dmogni@gmail.com>; "Alkire, John" <jalkire@fresnofair.com>
Sent: November 01, 2011 2:10 PM
Subject: Update on discussions regarding Northern Cal Racing Dates in August 2012

Dear Chairman Brackpool,

You asked that California Authority of Racing Fairs (CARF) facilitate discussions between and amongst Humboldt County Fair (Humboldt), Golden Gate Fields (GGF) and Thoroughbred Owners of California (TOC) regarding Northern California racing dates in August 2012.

CARF has done so. Representatives of the parties have met twice to discuss this matter, once at GGF on Saturday October 22 and again in Sacramento on October 31, 2011. The parties have not been able to reach agreement.

Golden Gate Fields has proposed a modification to the position it proposed at the last CHRB meeting. This modification is favorable to Humboldt. Under GGF's modified proposal, GGF will agree that Humboldt would race solo and act as Host track on Friday August 17, 2012. GGF has also agreed that Humboldt would have Host status on Wednesday and Thursday for each of the two weeks that Humboldt has proposed to run in August.

Under this most recent GGF proposal, all Host commissions (100%) from Friday, August 17th, 2012, would flow to Humboldt. By comparison, in 2011 GGF and Humboldt shared commissions 50%/50% from one Friday. GGF stated that it could make no further concessions, citing lost revenues to the track and to horsemen as the reason. TOC concurred in this position.

GGF also added a condition for its offer regarding Friday August 17th: its condition is that 2012 would be the last year it would agree to concessions regarding August dates for Humboldt. In future years, GGF would recommend that Humboldt move to June or September. TOC also concurred in this position.

Under this proposal from GGF, Humboldt would act as Host track for five days: Wednesday August 15th, Thursday August 16th, Friday August 17th, Wednesday August 22nd and Thursday August 23rd.

Humboldt County Fair did not agree to this proposal from GGF. Humboldt stated that the reason that it could not agree to the GGF/TOC proposal "was because it would not meet required purses and commissions to conduct meet."

Humboldt maintained its original proposal for five continuous days of Host status in its first week and two days of Host status in its second week as follows: Host status and right to race solo on Wednesday August 15th, Thursday August 16th, Friday August 17th, Saturday August 18th and Sunday August 19th of its first week; then Host status and right to race solo on Wednesday August 22nd and Thursday August 23rd of its second week. Humboldt cited the necessity of generating a sufficient level of purses and commissions as the reason for maintaining this position.

Golden Gate Fields and TOC did not agree to this proposal.

We will continue working to seek agreement amongst the parties and will keep you apprised of any progress.

Respectfully submitted,

/s/

Christopher Korby
Executive Director

**Humboldt County Fair And Golden Gate Fields Purses And Commissions Generated 2010-2011 Comparison
For The Three Day Periods: 8/20/2010 - 8/22/2010 (Fri, Sat & Sun) & 8/19/2011 - 8/21/2011 (Fri, Sat, Sun)**

Humboldt County Fair

Distribution Type	2010 Actual	2011 Act. / Proj.*	Net Difference	Average Daily
Traditional Commissions	206,116.18	52,289.35	(153,826.83)	(51,275.61)
ADW Commissions	63,978.08	26,560.48	(37,417.60)	(12,472.53)
AB763 Commissions	-	21,210.78	21,210.78	7,070.26
Expense Fund Excess	63,161.61	(2,175.42)	(65,337.03)	(21,779.01)
Location Fees	325.21	1,589.34	1,264.13	421.38
Total Commissions	333,581.08	99,474.52	(234,106.56)	(78,035.52)

Distribution Type	2010 Actual	2011 Act. / Proj.*	Net Difference	Average Daily
Traditional Purses	205,749.31	66,649.86	(139,099.45)	(46,366.48)
ADW Purses	66,435.98	32,062.01	(34,373.97)	(11,457.99)
AB763 Purses	-	-	-	-
Expense Fund Excess	63,161.61	(2,175.42)	(65,337.03)	(21,779.01)
Location Fees	-	-	-	-
Total Purses	335,346.90	96,536.45	(238,810.45)	(79,603.48)

*Expense Fund projections for 2010 were based on 2009 overlap statistics.

Golden Gate Fields

Distribution Type	2010 Actual	2011 Act. / Proj.^	Net Difference	Average Daily
Traditional Commissions	-	293,850.81	293,850.81	97,950.27
ADW Commissions	-	40,954.00	40,954.00	13,651.33
AB763 Commissions	-	(10,605.39)	(10,605.39)	(3,535.13)
Expense Fund Excess	-	-	-	-
Location Fees	21,127.66	9,515.23	(11,612.43)	(3,870.81)
Total Commissions	21,127.66	333,714.65	312,586.99	104,195.66

Distribution Type	2010 Actual	2011 Act. / Proj.^	Net Difference	Average Daily
Traditional Purses	-	338,855.54	338,855.54	112,951.85
ADW Purses	-	49,494.53	49,494.53	16,498.18
AB763 Purses	-	(10,605.39)	(10,605.39)	(3,535.13)
Expense Fund Excess	-	-	-	-
Location Fees	-	-	-	-
Total Purses	-	377,744.68	377,744.68	125,914.89

Combined Commissions	354,708.74	433,189.18	78,480.44	26,160.15
Combined Purses	335,346.90	474,281.13	138,934.23	46,311.41

^No expense fund excess projected for 2011.

**Humboldt County Fair And Golden Gate Fields Purses And Commissions Generated 2010-2011 Comparison
For The Three Day Periods: 8/20/2010 - 8/22/2010 (Fri, Sat & Sun) & 8/19/2011 - 8/21/2011 (Fri, Sat, Sun)**

Humboldt County Fair

Distribution Type	2010 Actual	2011 Act. / Proj.*	Net Difference	Average Daily
Traditional Commissions	206,116.18	52,289.35	(153,826.83)	(51,275.61)
ADW Commissions	63,978.08	26,560.48	(37,417.60)	(12,472.53)
AB763/Split Commissions	-	41,250.61	41,250.61	13,750.20
Expense Fund Excess	63,161.61	74.58	(63,087.03)	(21,029.01)
Location Fees	325.21	1,589.34	1,264.13	421.38
Total Commissions	333,581.08	121,764.35	(211,816.73)	(70,605.58)

Distribution Type	2010 Actual	2011 Act. / Proj.*	Net Difference	Average Daily
Traditional Purses	205,749.31	66,649.86	(139,099.45)	(46,366.48)
ADW Purses	66,435.98	32,062.01	(34,373.97)	(11,457.99)
AB763 Purses	-	-	-	-
Expense Fund Excess	63,161.61	74.58	(63,087.03)	(21,029.01)
Location Fees	-	-	-	-
Total Purses	335,346.90	98,786.45	(236,560.45)	(78,853.48)

*Expense Fund projections for 2010 were based on 2009 overlap statistics.

Golden Gate Fields

Distribution Type	2010 Actual	2011 Act. / Proj.^	Net Difference	Average Daily
Traditional Commissions	-	293,850.81	293,850.81	97,950.27
ADW Commissions	-	40,954.00	40,954.00	13,651.33
AB763 Commissions/Split	-	(30,645.22)	(30,645.22)	(10,215.07)
Expense Fund Excess	-	-	-	-
Location Fees	21,127.66	9,515.23	(11,612.43)	(3,870.81)
Total Commissions	21,127.66	313,674.82	292,547.16	97,515.72

Distribution Type	2010 Actual	2011 Act. / Proj.^	Net Difference	Average Daily
Traditional Purses	-	338,855.54	338,855.54	112,951.85
ADW Purses	-	49,494.53	49,494.53	16,498.18
AB763 Purses	-	(10,605.39)	(10,605.39)	(3,535.13)
Expense Fund Excess	-	-	-	-
Location Fees	-	-	-	-
Total Purses	-	377,744.68	377,744.68	125,914.89

Combined Commissions	354,708.74	435,439.18	80,730.44	26,910.15
Combined Purses	335,346.90	476,531.13	141,184.23	47,061.41

^No expense fund excess projected for 2011.

AB763 Redistribution To Humboldt For 2008 through 2011

Humboldt Commission Revenues:

Year	.75% Import Handle	Average Daily
2008 - San Mateo - 10 Day Overlap	77,538.00	7,753.80
2009 - CARF@GGF I - 8 Day Overlap	55,615.54	6,951.94
2010 - Sonoma - 3 Day Overlap	23,002.22	7,667.41
2011 - Sonoma - 3 Day Overlap	22,938.88	7,646.29
2011 - Golden Gate - 3 Day Overlap	21,210.78	7,070.26
2011 - Total - 6 Days Overlap	44,149.66	7,358.28

Total Cost To Funding Sources:

License Fees	Purses	Commissions
(77,538.00)	-	-
-	(27,807.77)	(27,807.77)
-	(11,501.11)	(11,501.11)
-	(11,469.44)	(11,469.44)
-	(10,605.39)	(10,605.39)
-	(22,074.83)	(22,074.83)

Average Daily Cost To Funding Sources:

License Fees	Purses	Commissions
(7,753.80)	-	-
-	(3,475.97)	(3,475.97)
-	(3,833.70)	(3,833.70)
-	(3,823.15)	(3,823.15)
-	(3,535.13)	(3,535.13)
-	(3,679.14)	(3,679.14)

SMCF
CARF @ GGF I
Sonoma
Sonoma
Golden Gate
Sonoma / GGF

Traditional Wagering Source Daily Handle And Distribution Statistics For Northern California

2009 Overlap	Handle	CHRB	F&E	City Tax	Equine	Worker's Comp	Location	Expense	Promo	V&S	Track	Purses	Owners	Breeders
CARF@GGF & Humboldt	11,936,810	24,319	27,220	23,676	7,175	30,371	101,444	358,194	23,880	71,639	434,909	439,564	5,174	39,783
2010 Non-Overlap	Handle	CHRB	F&E	City Tax	Equine	Worker's Comp	Location	Expense	Promo	V&S	Track	Purses	Owners	Breeders
Humboldt	7,313,520	30,539	14,299	19,120	5,794	15,348	108,091	321,557	21,437	64,311	273,740	273,002	4,258	30,139
Traditional \$ Difference	(4,623,289)	6,220	(12,920)	(4,556)	(1,381)	(15,024)	6,647	(36,637)	(2,443)	(7,327)	(161,169)	(166,562)	(916)	(9,643)

ADW Wagering Source Daily Handle And Distribution Statistics For Northern California

2009 Overlap	Handle	CHRB	F&E	Retire Fund	Equine	Worker's Comp	Location	DIR	Back Stretch	AB480 Reserve	Track	Purses	OTWINC	Breeders
CARF@GGF & Humboldt	2,448,759	1,085	84	5,779	2,121	5,028	29,197	578	3,182	9,367	119,150	121,687	-	10,493
2010 Non-Overlap	Handle	CHRB	F&E	Retire Fund	Equine	Worker's Comp	Location	DIR	Back Stretch	AB480 Reserve	Track	Purses	OTWINC	Breeders
Humboldt	1,743,989	235	18	4,871	1,787	2,558	24,632	487	2,680	7,857	85,945	89,248	-	7,184
ADW \$ Difference	(704,770)	(850)	(66)	(908)	(334)	(2,470)	(4,565)	(91)	(501)	(1,510)	(33,205)	(32,440)	-	(3,308)

Summary Of Impact To Northern California Handle

Handle (5,328,059)

Summary Of Impact To Northern California Distributions

CHRB	5,370
F&E	(12,987)
Retire Fund	(908)
City Tax	(4,556)
Equine	(1,715)
Workers' Comp	(17,494)
Location	2,082
Expense	(36,637)
Promo	(2,443)
V&S	(7,327)
DIR	(91)
Backstretch	(501)
AB480 Reserve	(1,510)
Track	(194,374)
Purses	(199,002)
OTWINC	-
Owners	(916)
Breeders	(12,952)
Total	(485,960)

Lost revenues from non-overlap
Northern California only

Traditional Wagering Source Daily Handle And Distribution Statistics For Northern & Southern California

	Handle	CHRB	F&E	City Tax	Equine	Comp	Location	Expense	Promo	V&S	Track	Purses	Owners	Breeders
2009 Overlap														
CARF@GGF & Humboldt	15,085,397	50,854	60,761	34,067	10,323	39,645	160,832	436,909	36,474	110,996	585,325	587,097	7,378	57,796
2010 Non-Overlap														
Humboldt	8,632,194	43,310	28,454	23,472	7,113	19,855	134,503	354,524	26,712	80,795	347,307	345,446	5,182	37,633
Traditional \$ Difference	(6,453,203)	(7,544)	(32,307)	(10,595)	(3,211)	(19,790)	(26,329)	(82,385)	(9,762)	(30,201)	(238,017)	(241,651)	(2,197)	(20,163)

ADW Wagering Source Daily Handle And Distribution Statistics For Northern & Southern California

	Handle	CHRB	F&E	Retire Fund	Equine	Comp	Location	DIR	Back Stretch	AB480 Reserve	Track	Purses	OTWINC	Breeders
2009 Overlap														
CARF@GGF & Humboldt	2,982,444	1,085	84	7,353	2,699	6,128	37,572	736	4,048	11,501	132,617	134,862	17,846	12,926
2010 Non-Overlap														
Humboldt	1,878,607	235	18	5,268	1,933	2,960	26,764	527	2,899	8,378	93,029	96,176	2,356	7,799
ADW \$ Difference	(1,103,837)	(850)	(66)	(2,085)	(766)	(3,168)	(10,808)	(209)	(1,149)	(3,123)	(39,589)	(38,686)	(15,490)	(5,128)

Summary Of Impact To California Handle

Handle (7,557,040)

Summary Of Impact To California Distributions

CHRB	(8,393)
F&E	(32,373)
Retire Fund	(2,085)
City Tax	(10,595)
Equine	(3,977)
Workers' Comp	(22,959)
Location	(37,137)
Expense	(82,385)
Promo	(9,762)
V&S	(30,201)
DIR	(209)
Backstretch	(1,149)
AB480 Reserve	(3,123)
Track	(277,606)
Purses	(280,338)
OTWINC	(15,490)
Owners	(2,197)
Breeders	(25,291)
Total	(845,269)

Lost Revenues from non-overlap
Statewide (North & South)

Comparison Of Handle & Distributions For California During The 2010 Humboldt Non-Overlap: 8/18/2010 to 8/24/2010 and The 2011 Partial Overlap 8/17/2011 to 8/23/2011

Traditional Wagering Source Daily Handle And Distribution Statistics For Northern & Southern California

	Handle	CHRB	F&E	City Tax	Equine	Worker's Comp	Location	Expense	Promo	V&S	CHRIMS	Track	Purses	Owners	Breeders
2010 Non-Overlap Humboldt	8,632,194	43,310	28,454	23,472	7,113	19,855	134,503	354,524	26,712	80,795	-	347,307	345,446	5,162	37,633
2011 Partial Overlap Humboldt & Golden Gate	10,979,307	49,778	30,156	25,268	7,657	27,939	90,511	236,312	16,665	80,965	3,337	511,098	615,162	5,485	45,106
Traditional \$ Difference	2,347,114	6,468	1,701	1,797	544	8,084	(43,992)	(118,212)	(10,026)	170	3,337	163,791	269,716	303	7,473

ADW Wagering Source Daily Handle And Distribution Statistics For Northern & Southern California

	Handle	CHRB	F&E	Retire Fund	Equine	Worker's Comp	Location	DIR	Back Stretch	AB480 Reserve	CHRIMS	Track	Purses	OTWINC	Breeders
2010 Non-Overlap Humboldt	1,878,607	235	18	5,268	1,933	2,960	26,764	527	2,899	8,378	-	93,029	96,176	2,356	7,799
2011 Partial Overlap Humboldt & Golden Gate	2,379,121	955	75	6,207	2,277	4,486	31,512	621	3,416	9,890	-	102,388	124,515	32,810	11,075
ADW \$ Difference	500,514	719	57	938	344	1,526	4,748	94	516	1,512	-	9,359	28,339	30,454	3,276

Summary Of Impact To California Handle	2,847,628
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Summary Of Impact To California Distributions

CHRB	7,187
F&E	1,758
Retire Fund	938
City Tax	1,797
Equine	889
Workers' Comp	9,610
Location	(39,244)
Expense	(118,212)
Promo	(10,026)
V&S	170
CHRIMS	3,337
DIR	94
Backstretch	516
AB480 Reserve	1,512
Track	173,150
Purses	298,055
OTWINC	30,454
Owners	303
Breeders	10,749
Total	373,039

Revenue change (positive) with partial overlap
Stairde

Comparison Of Handle & Distributions For Northern California During The 2010 Humboldt Non-Overlap: 8/18/2010 to 8/24/2010 and The 2011 Partial Overlap 8/17/2011 to 8/23/2011

Traditional Wagering Source Daily Handle And Distribution Statistics For Northern California

	Handle	CHRB	F&E	City Tax	Equine	Worker's Comp	Location	Expense	Promo	V&S	CHRRMS	Track	Purses	Owners	Breeders
2010 Non-Overlap Humboldt	7,313,520	30,539	14,299	19,120	5,794	15,348	108,091	321,557	21,437	64,311	-	273,740	273,002	4,258	30,139
2011 Partial Overlap Humboldt & Golden Gate	9,224,933	29,672	11,040	19,479	5,903	21,977	56,070	192,452	12,299	59,035	2,460	411,685	485,140	4,257	35,239
Traditional \$ Difference	1,911,413	(867)	(3,259)	359	109	6,629	(52,021)	(129,105)	(9,138)	(5,277)	2,460	137,945	212,138	(2)	5,100

ADW Wagering Source Daily Handle And Distribution Statistics For Northern California

	Handle	CHRB	F&E	Retire Fund	Equine	Worker's Comp	Location	DIR	Back Stretch	AB480 Reserve	CHRRMS	Track	Purses	OTWINC	Breeders
2010 Non-Overlap Humboldt	1,743,989	235	18	4,871	1,787	2,558	24,632	487	2,680	7,857	-	85,945	89,248	-	7,184
2011 Partial Overlap Humboldt & Golden Gate	2,131,532	955	75	5,476	2,009	3,673	27,748	548	3,013	8,773	-	89,424	107,401	27,486	9,945
ADW \$ Difference	387,542	719	57	605	222	1,115	3,116	60	333	916	-	3,478	18,153	27,486	2,761

Summary Of Impact To Northern California Handle

Handle 2,298,955

Summary Of Impact To Northern California Distributions

CHRB	(147)
F&E	(3,202)
Retire Fund	605
City Tax	359
Equine	330
Workers' Comp	7,744
Location	(48,905)
Expense	(129,105)
Promo	(9,138)
V&S	(5,277)
CHRRMS	2,460
DIR	60
Backstretch	333
AB480 Reserve	916
Track	141,423
Purses	230,291
OTWINC	27,486
Owners	(2)
Breeders	7,861
Total	224,093

Revenue change (positive) with partial overlap
Nor Cal only

**HUMBOLDT COUNTY FAIR FUNDING
ALLOCATED THROUGH PROGRAMS ADMINISTERED BY
CALIFORNIA AUTHORITY OF RACING FAIRS**

2000-2009

	Disbursed	License Fee Generated	.75% License paid to HCF from concurrent Fair race meet
2000		\$32,070	\$93,629
Supplemental Purses	\$164,522		
Paddock; Winner's Circle; Grandstand	\$136,518		
2001		\$32,985	\$97,496
Supplemental Purses	\$171,988		
Track Safety and Maintenance	\$44,000		
Capital Improvement (Backstretch) - Showers	\$13,938		
2002		\$32,663	\$99,899
Supplemental Purses	\$169,475		
Track Safety and Maintenance	\$44,000		
Capital Improvement (Backstretch) - Restrooms	\$213,649		
2003		\$26,769	\$92,140
Supplemental Purses	\$179,850		
Track Safety and Maintenance	\$44,000		
Capital Improvement (Backstretch) - Restroom	\$1,338		
2004		\$27,869	\$89,770
Supplemental Purses	\$208,234		
Track Safety and Maintenance	\$44,000		
Capital Improvement (Backstretch) - RV Lot; Horse Stalls	\$28,046		
2005		\$28,337	\$91,563
Supplemental Purses	\$218,133		
Track Safety and Maintenance	\$44,000		
Capital Improvement (Backstretch) - Grandstand Restroom	\$80,000		
2006		\$25,392	\$86,706
Supplemental Purses	\$257,695		
Track Safety and Maintenance	\$44,000		
2007		\$27,162	\$86,759
Supplemental Purses	\$239,813		
Track Safety and Maintenance	\$44,000		
Capital Improvement (Backstretch) - Jockey Quarters	\$489,375		
2008		\$24,068	\$77,538
Supplemental Purses	\$240,937		
Track Safety and Maintenance	\$44,000		
2009		\$26,192	\$61,254
Supplemental Purses	\$259,758		
Track Safety and Maintenance	\$44,000		
TOTALS	\$3,469,273	\$283,506	\$876,754

CUMULATIVE CARF FUNDING & SUBSIDIES TO HUMBOLDT 2000-2009

\$4,629,533

Net License Fees Generated (negative due to .75% subsidy)

(\$593,248)

2012

January							February							March						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7				1	2	3	4					1	2	3
8	9	10	11	12	13	14	5	6	7	8	9	10	11	4	5	6	7	8	9	10
15	16	17	18	19	20	21	12	13	14	15	16	17	18	11	12	13	14	15	16	17
22	23	24	25	26	27	28	19	20	21	22	23	24	25	18	19	20	21	22	23	24
29	30	31					26	27	28	29				25	26	27	28	29	30	31
April							May							June						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7			1	2	3	4	5						1	2
8	9	10	11	12	13	14	6	7	8	9	10	11	12	3	4	5	6	7	8	9
15	16	17	18	19	20	21	13	14	15	16	17	18	19	10	11	12	13	14	15	16
22	23	24	25	26	27	28	20	21	22	23	24	25	26	17	18	19	20	21	22	23
29	30						27	28	29	30	31			24	25	26	27	28	29	30
July							August							September						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7				1	2	3	4							1
8	9	10	11	12	13	14	5	6	7	8	9	10	11	2	3	4	5	6	7	8
15	16	17	18	19	20	21	12	13	14	15	16	17	18	9	10	11	12	13	14	15
22	23	24	25	26	27	28	19	20	21	22	23	24	25	16	17	18	19	20	21	22
29	30	31					26	27	28	29	30	31		23	24	25	26	27	28	29
														30						
October							November							December						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6					1	2	3							1
7	8	9	10	11	12	13	4	5	6	7	8	9	10	2	3	4	5	6	7	8
14	15	16	17	18	19	20	11	12	13	14	15	16	17	9	10	11	12	13	14	15
21	22	23	24	25	26	27	18	19	20	21	22	23	24	16	17	18	19	20	21	22
28	29	30	31				25	26	27	28	29	30		23	24	25	26	27	28	29
														30	31					

CALIFORNIA AUTHORITY OF RACING FAIRS
Management Services and Contract Administration
for
Live Horse Racing Operations

Racing Operations

- CARF works with Racing Fairs on preparation, submission and presentation of CHRB License Applications
- Provides Racing Office computer system (all computer hardware/peripherals) and application software (Equibase) and manages service, technical support and transportation
- Provides and manages Paymaster services, including Paymaster (CARF employee) bank accounts, audits, payment of all purse moneys to owners and all other distributions of payment to various recipients
- Telecommunications: provision of voice, fax and data lines necessary to support racing, totalisator and simulcast operations
- Provides accounting, reconciliation and distribution of all parimutuel commissions, purse, license fees and other distributions
- Coordinates development and management of purse schedule through Fair Circuit in cooperation with Fair Racing Secretaries and Thoroughbred Owners of California
- Provides Supplemental Purse Fund management and accounting
- Provides marketing coordination through circuit
- Manages contracts for daily racing program production, printing and distribution
- Manages Condition Book production and distribution
- Manages contracts and logistics for provision of Jumbo Video Screen

CALIFORNIA AUTHORITY OF RACING FAIRS
Management Services and Contract Administration
for
Live Horse Racing Operations

Racing Operations (cont'd)

- Manages contract for Starting Gate
- Manages contract for Photo Finish
- Total Carbon Dioxide (TCO₂) testing
- Furnishes electronic timing system with operator
- Oversees TV Replay System for Officials
- Manages provision of Temporary stalls
- Coordinates provision of Mobile offices for racing operations
- Daily, on-site management and oversight of all operations above, along with management, coordination and disposition of other matters that may arise from time to time in the course of conducting racing at Fairs
- Active liaison, representation and advocacy with on-track Stewards and with senior CHRB officials
- Manages consolidated purses' program.

Contracts with Horsemen's Associations

- Negotiate contracts with horsemen's associations, as required by statute.
- Thoroughbred Owners of California
- Cal Western Appaloosa
- Pacific Coast Quarter Horse Association
- Arabian Racing Association of California
- Racing Mule Association
- California Thoroughbred Trainers

CALIFORNIA AUTHORITY OF RACING FAIRS
Management Services and Contract Administration
for
Live Horse Racing Operations

Labor Agreements

- Maintains membership in Federation of California Racing Associations to provide representation in racing industry employer group for labor union negotiations.
- Local 280 Pari-Mutuel Employees Guild
- Local 1877 (formerly Local 399) AFL-CIO Service Employees International Union Valets and rec. barn personnel
- Local 495 International Brotherhood of Teamsters, Chauffeurs, Warehousemen and helpers of America
- Note: Assist Starters now with Teamsters Local 495 but under separate agreement

Racetrack Safety and Maintenance Program

- CARF developed this program and provides management oversight throughout Fair circuit.
- Works with Division of Fairs and Expositions to maintain funding support
- Contracts with Steve Wood, Trackmaster, Inc., to provide expert consultation and oversight of Fair track maintenance
- Carries lease agreements for specialized tractors used for maintaining track surfaces
- Owns and provides custom-built water truck (2001 Sterling).
- Owns and provides rock-picker (added 2003).
-

CALIFORNIA AUTHORITY OF RACING FAIRS
Management Services and Contract Administration
for
Live Horse Racing Operations

Racetrack Safety and Maintenance Program (cont'd)

- Owns or provides harrows, floats, and other miscellaneous equipment required for track maintenance.
- Manages all planning, heavy equipment transportation and logistics
- Provides daily, on-site management, key personnel and oversight
- No direct cost to Racing Fairs.
- Administers Jockey Club Equine Industry Database for CARF member Fairs

Recruitment Program for Out-of-State Horses

- Organizes and conducts out-of-state recruitment of horses to run at Northern California Fairs
- Manage payment of incentives
- Track and report on results of Recruitment Program

Parimutuel Wagering Operations

- Maintains totalisator contract
- Parimutuel labor contract
- NOTWInc agreement for Northern California simulcast network
- You Bet.com Advanced Deposit Wagering
- TVG Advanced Deposit Wagering
- Xpress Bet Advanced Deposit Wagering
- TwinSpires Advanced Deposit Wagering
- Provides all accounting, reconciliation, banking for ADW wagering operations

CALIFORNIA AUTHORITY OF RACING FAIRS
Management Services and Contract Administration
for
Live Horse Racing Operations

Personnel

- Racing Secretary
- Track Safety and Maintenance Manager
- Morning Fitness Vet
- Veterinarian
- TCO2 Technician
- Track Maintenance Crew Chief
- Horse Ambulance Driver
- Clocker and Timer
- Paymaster
- Program Manager
- Track Announcer
- Stewards' Aide
- Jocks' Room

Web Site Operation

- Manages racing Website www.calfairs.net on behalf of Fairs which conduct live racing
- Contracts with information service providers
- Daily management and administration of racing information provided to racing fans on Website

CALIFORNIA AUTHORITY OF RACING FAIRS
Management Services and Contract Administration
for
Live Horse Racing Operations

Simulcast Operations

- Manages Satellite Transmission and Encryption Services
- Manages TV Production for simulcast coverage
- Manages telecommunications support: provision of voice, fax and data lines necessary to support simulcast operations
- Furnishes back up electrical generators
- Provides accounting, reconciliation, banking for simulcast operations
- NOTWInc contract for Northern California simulcast network
- Manages contracts for out-of-state simulcast sites and distribution of daily racing programs and other simulcast information
- Payment of commissions, purses, license fees and all other distributions from simulcast operations

CK - January 2011